

liquidity, but increased aversion for risks in the WAEMU zone could reduce Mali's capacity to obtain financing at the regional level. Reduced foreign assistance could have a significant budgetary impact if promises of aid are not kept. The gross aid inflows amount to 10% of GDP and finance more than one-third of Government expenditure. Remittances were officially estimated at 3.5% of GDP in 2007. A significant drop in these remittances following a deterioration of the labour market of the European Union would have negative impacts on well-being in Mali.

380. The good 2008-2009 crop season, as a result of favourable climatic conditions, helped to contain the negative impact of the food, oil and financial crises in Mali. The Government's response consisted in increased surveillance and partial transmission of the fall in oil prices to domestic prices, which restored the tax levels of oil prices. However, the situation remains fragile and subject to change. The decline in world oil and food prices slowed down inflation. However, projections indicate an increase in overall budget deficit by about 0.6% of GDP in 2009, and this remains a cause for concern.

381. Nevertheless, with the firm determination of the authorities to ensure food sovereignty through a support strategy for national production and the implementation of the action plan of the Accelerated Growth Strategy (to diversify sources of growth in Mali), the Malian economy is expected to maintain growth at 4.7% in 2009.

382. Proactive macroeconomic and structural measures will be implemented to reduce vulnerability of the economy to exogenous shocks, control endogenous shocks which hamper achievement of the objectives of our economic policies, and improve the GPRSf monitoring-evaluation indicators.

383. The following recommendations are made to correct the weaknesses and shortcomings in the GPRSf implementation:

- ensure regular monitoring-evaluation of poverty reduction activities through operationalization of the GPRSf action plan;
- effectively mobilize the fund pledges made by partners during the donor round table in 2008 so as to obtain the financing required for implementing GPRSf activities and carry out additional required activities as defined in the Ten Year MDG Achievement Plan in 2015;
- implement the accelerated growth strategy;
- better target interventions for the poor in crisis situations;
- assess the Rice Initiative, laying emphasis on the key factors of competitiveness of the rice sub-sector (structure of cost price of kg of rice) of Mali and draw lessons so as to enhance availability of food in the long term ;
- reinforce the food security mechanism;
- strengthen the national civil society council and other umbrella organizations;
- accelerate the implementation of the Statistics Master Plan (SDS) ;
- strengthen the mining and petroleum exploration mechanism so as to diversify mining resources and prepare for the "post-gold period" ; and
- strengthen adult literacy strategies so as to increase the literacy rate.

# ANNEXES

## ANNEX I. 2008 RESULTS MATRIX

Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRS F Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
Poverty and Food Security													
Promote strong and sustained growth, and reduce poverty significantly													
Poverty													
The poverty level declined	1. Incidence of poverty	I	34.40%	56.00%			53.60%		ODHD/DNSI	Surveys	Five years	ODHD/DNSI	ODHD/DNSI
Food Security													
Food security is ensured for each Malian													
Number of people in situation of serious food insecurity declines	2. Proportion of people with food difficulties assisted.	R	-	1.17%	0%	0%	0.79%	Achieved	SAP Report on the food and nutrition situation	Reporting	Annual	SAP	SAP
National cereal stocks increased	3. Level of national cereal stocks made up of the National Buffer Stock (SNS) and the State Intervention Stock (cereal banks) in tonnes	A	-	-	59 600	76 944	69 700	110.39%	OPAM/SAP	Reporting	Annual	CSA	CSA

Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
The food situation of children below 5 years is improved	4. Acute infant malnutrition rate (%)	I	-	14.40%	10%	6.10%	12%	196.72%	Result of vulnerability survey on sentinel sites conducted by SAP in collaboration with UNICEF, WFP, DNSI, INRSP, FEWS Net, CPS of the Ministries of Health and Agriculture	Survey method	Annual	SAP	SAP
<b>Macroeconomic and Budgetary Framework</b>													
<i>Sustained accelerated growth</i>													
<i>Growth, financial stability, public finance management</i>													
GDP growth rate reached an average of 7%	5. Real GDP growth rate (%)	R	5.8	5.1	4.3	5.2	6.6	78.79%	DNSI/DNPD	Reporting (Administrative method of data collection)	Annual	DNSI/DNPD	DNSI/DNPD
	6. Outstanding debt/GDP ratio	R	-	21	20.4%	22.6%	25.3%	89.33%	DNPD/DGDP	Reporting (Administrative method of data collection)	Annual	DGDP	DGDP/CPM
Promote strong and sustained growth and significantly reduce poverty	7. Total real expenditure/initially approved budget	R	AA	B			A		DGB	PEFA Method	Every 3 years	DGB	DGB

Results		Indicators											
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
Community standards for public finance are achieved	8. Tax ratio (%)	I	17.2	14.7	14.2	14.7	17	86.47%	DNSI / DNPDP	Reporting (Administrative method of data collection)	Annual	DNSI / DNPDP	DNSI / DNPDP
	9. Average annual inflation rate (%)	I	0.2	1.5	1.5	9.2	1.3	14%	DNSI / DNPDP	Reporting (Administrative method of data collection)	Annual	DNSI / DNPDP	DNSI / DNPDP
	10. Percentage of investment expenditure financed with internal resources (%)	R	22.5	25.8	22.5		22.5		DGB/DNTCP	GFFT	Annual	DGB/DNTCP	DGB/DNTCP
<b>Development of basic infrastructures and productive sectors</b>													
<b>Rural Development</b>													
Cereal production increased	11. Total cereal production (in thousands of tonnes)	R	-	3 693	3 885	4815	4 685	102.77%	CPS Agriculture/ DNA	Overall Agricultural Surveys	Annual	CPS Agriculture/ DNA	CPS Agriculture/ DNA
Access by the population to irrigated agriculture is improved	12. Additional lands developed with total water control (in ha)	R	12 000	10 166	3 314	3414	9 185	37.17%	CPS Agriculture/ DNGR	PGA data and inventory of developed sites	Quarterly	DRGR, Coordination PGA	DRGR, Coordination PGA
Cotton production (main export crop) is	13. Seed cotton production (in tonnes)	R	620 000	414 965	242 233	201 000	526 100	38.21%	CPS Agriculture / CMDT	Identification of land areas and production estimates	Annual	CMDT (DPA)	DPA/CMDT

Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
increased	14. Cotton lint production (in tonnes)	R	266 600	175 797	100 941	85654	220 960	38.76%	CPS Agriculture / CMDT	Estimates based on agricultural production	Annual	CMDT (DPI)	DPI / CMDT
Animal production is improved	15. Cattle population (head)												
	Cattle	R	10 233 913	7 843 442	8 141 000	8385700	8321108	100.78%	DNPIA /Annual reports	Data of 1991 National Census to which were applied the annual growth rates	Annual	DRPIA	DSEI
	Sheep (head)	R	13 761 422	8 870 735	9 761 000	10 249 600	9 779 985	104.80%	"	"	"	"	"
	Goats (head)	R	19 620 368	12 647 464	13 593 000	14 272 700	13943829	102.36%	"	"	"	"	"
Milk and meat production is developed	Milk (T)	R	2 267 409	1 815 579	1 798 502	1 187 992	1916798	61.98%	DNPIA /2006 Annual Report	Production estimates based on bioeconomic parameters	Annual	DRPIA	DSEI
	Meat (T)	R	49 515	39 648	44 921	47963	41858	114.59%	DNPIA /2006 Annual Report	Statistics of controlled slaughter	Annual	DRPIA	DSEI
The competitiveness of skins and leather sub-sectors has improved	Skin exports (T)	R	1 806	1 446.00	1 421.00	986	1 526.61	64.59%	DNPIA /Monthly and annual reports	Controlled skin exports	Weekly, monthly and annual	DRPIA	DSEI
	Leather exports (T)	R	10 808	8 654.51	2 047.00	1579	9137	17.28%	DNPIA /Monthly and annual reports	Controlled leather exports	Weekly, monthly and annual	DRPIA	DSEI

Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
												Collection	Analysis
					2006	2007	2008	Forecasts 2008	Achievement Rate 2008				
Implementation of the national environmental protection policy helped to increase the number of lands reforested	16. Land areas reforested (ha)	R	-	7 530	9 079.37	10390	11117	93.46%	Periodic and annual reports of the DNCN and DRCNs	Documentary analytical grid, interview guide, questionnaire, interview guide based on target environment	Quarterly and annual	CPS SEEUD/ DNCN	CPS SEEUD/ DNCN
	17. Number of simplified development and management plans prepared and implemented	R	-	150	50	220	250	88.00%	Studies and files available, periodic and annual reports of the DNCN and DRCNs	Documentary analytical grid, interview guide, questionnaire, interview guide based on target environment	Quarterly and annual	CPS SEEUD/ DNCN	CPS SEEUD/ DNCN
Purification stations for liquid, solid and gaseous waste from industrial and handicraft plants were constructed in major towns	18. Percentage of population with access to an adequate sanitation system (%)	R	50	19	-	23	24	95.83%	DNAPNC, Municipalities, Projects	Census	Annual	CPS SEEUD/ DNAPNC	CPS SEEUD/ DNAPNC
	19. Reduction of waterways infestation with invasive aquatic plants (%)	R	100	-	-	-	10	-	Documents ABFN, IER, ON, Projects	Reporting	Annual	Regional stations	ABFN
<b>Transport Infrastructures</b>													
Extension and quality of road network management helped to improve road transport	20.a. Number of km of tarred roads maintained	A	7 301	3 773	3 773	3 569	3 500	101.97%	CPS/MET-DNR-SDR	Reporting (Administrative method of data collection)	Annual	CPS/MET-DNR-SDR	CPS/MET-DNR-SDR
	20.b. Number of km of earth roads maintained	A	9 420	5 825	8 700	8 941	8 800	101.60%	CPS/MET-DNR-SDR	Reporting (Administrative method of data collection)	Annual	CPS/MET-DNR-SDR	CPS/MET-DNR-SDR

Results		Indicators											
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
	21.a. Number of km of tarred roads in good state	A	4 413	1 675	2 793	2 880	2 800	102.86%	CPS/MET	Reporting (Administrative method of data collection)	Annual	CPS/MET-DNR-SDR	CPS/MET-DNR-SDR
	21.b. Number of km of earth roads in good state	A	3 769	1 675	5 220	3595	3500	102.71%	CPS/MET	Reporting (Administrative method of data collection)	Annual	CPS/MET-DNR-SDR	CPS/MET-DNR-SDR
	22. Number of km of feeder roads constructed	A	1 800	-	263 ,38	76	45	168.89%	CPS/MET-DNR-SDR	Reporting (Administrative method of data collection)	Annual	CPS/MET-DNR-SDR	CPS/MET-DNR-SDR
<b>Communication infrastructure</b>													
The population has better access to telephone	23. Percentage of council areas covered by telephones (fixed and mobile)	R	70	50		53	35	151.43%	CPS-MET/CRT, SOTELMA, ORANGE	Reporting (Administrative method of data collection)	Annual	CPS-MET/CRT, SOTELMA, ORANGE	CPS-MET/CRT, SOTELMA, ORANGE
<b>Energy and Mines</b>													
The population has better access to electricity	24. Electricity access rate in:	R	National: 64.6% Urban: 86.90% Rural: 55.00%	National : 16.9% Urban: 52.90% Rural: 1.30%	National: 18.98% Urban: 55.58% Rural: 3.15%	<b>National: 25.41%</b> <b>Urban: 58.19%</b> <b>Rural: 11.23%</b>	National: 23.40% Urban: 59.00% Rural: 8.00%	National: 108.59% Urban: 98.62% Rural: 140.37%	Statistics Compendium by CPS/ME	Reporting (Administrative method of data collection)	Annual	CPS/ME	CPS/ME
The mining sector has improved and helped to maintain gold production at a satisfactory level	25. Industrial gold exports in tonnes	R	47	62,024	56.7	52.8	60,056	87.92%	Statistics Compendium by CPS/ME	Reporting (Administrative method of data collection)	Annual	CPS/ME	CPS/ME

Results		Indicators											
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
<b>Industry, Trade</b>													
The business environment has improved	26. Number of procedures required for starting a business.	R	-	13	11	11	11	100.00%	Doing Business report	Surveys and opinion pools	Annual	Doing Business Team (World Bank Group)	Doing Business Team (World Bank Group)
	27. Number of days taken to start a business	R	-	42	26	26	26	100.00%	Doing Business report	Surveys and opinion pools	Annual	Doing Business Team (World Bank Group)	Doing Business Team (World Bank Group)
<b>Culture, Handicraft, Tourism</b>													
Develop SMEs-SMs in Culture, Handicraft and Tourism sectors	28. Number of guests in hotels	R	-	200 003	221 328	234490	235000	99.78%	OMATHO	Statistical monitoring of accommodation cards	Month	OMATHO	OMATHO
	29. Value of handicraft exports (in CFAF thousand)	R	-	506, 970	1 168, 352	860,315	527,452	163.11%	CNPA	Statistical monitoring of certificates of origin/ Evaluation of participation cards for fairs, exhibitions and festivals	Month	CNPA	CNPA
<b>Institutional Development, Governance and Participation</b>													



Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
Commitment of Central Government to decentralization	30. Percentage of national budget effectively transferred to local authorities in comparison to amount recorded in the budget (%)	A	-	-	100	100	100	100.00%	DGB/DNCT/CADB	Reporting	Annual	CDI/UE	CDI/UE
Local governance	31. Percentage of reports on ordinary sessions held and submitted to supervisory authority (%)	A	-	60	99.15	89.08	80	111.35%	Base OISE/ DNCT/CDI/HCTT	Reporting	Annual	DNCT	DNCT
Mobilization of LA own resources	32. Amount of LA own resources per inhabitant (in CFAF)	A	-	892	765.58	1012	984	102.85%	Base OISE/ DNCT/HCTT	Reporting	Annual	DNCTP/DNP/DNCT/CDI	DNCTP/DNP/DNCT/CDI
Technical support to LAs	33. Percentage of LAs that received assistance (%)	A	-	100	100 (59.11 base OISE)	100	100	100.00%	Base OISE/ DNCT/HCTT	Reporting	Annual	DNCT/CDI/ANICT/CNN	DNCT/CDI/ANICT
Improvement of functioning of central and decentralized services	34. New Revenue Offices put in service	A	-	11	11	9	9	100.00%	CDI/DNCTP	Reporting	Annual	DNCTP	CDI/DNCTP
	35. Number of functional units computerized and connected to the Intranet	A	-	24	30	36	36	100.00%	AGETIC/CDI	Reporting	Annual	AGETIC/CDI	AGETIC/CDI
	36. Trend of average time for procurements DGMP (days)	R	-	129	119	109.68	110	99.71%	DGMP	Reporting	Annual	DGMP/CDI	DGMP/CDI

Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
Strengthen the capacities of civil society	37. The number of alternative monitoring and evaluation reports of GPRSF produced by the civil society	A	-	2	4	5	1	500.00%	Report of alternative products by civil society: CNSC CONACIPAL, FOSSCAO, GSB and AMDH	Surveys, documentary reviews	Annual	CNSC	CNSC
	38. Number of civil society development programmes implemented and receiving technical and financial support from the State	A	-	4	4	3	1	300.00%	CNSC and other umbrella CSOs	Surveys with umbrella CSOs, ministries and TFPs	Annual	CNSC	CNSC
	39. Number of civil society proposals and/or opinions taken into account by the Government in policies or problems of national interest	A	-	2	2	3	1	300.00%	CNSC and other umbrella CSOs	Surveys with umbrella CSOs and ministries	Annual	CNSC	CNSC
	40. Percentage of associations and NGOs signatories of framework agreement with the State that have submitted an annual report	A	-	19%	39.37%	19.00%	21%	90.48%	CADB/MATCL	Reporting	Annual	CADB	CADB/MATCL

Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
Justice	41. Number of judges per inhabitant	R	-	1/30 000 inhbt	1/25 000	1/27203	1/25353	93.20%	National Directorate of Judicial Administration	Reporting	Annual	National Directorate of Judicial Administration	National Directorate of Judicial Administration
	42. Number of justice infrastructures constructed or rehabilitated	A		25	12	5	5	100.00%	DAF of the Ministry of Justice	Reporting	Annual	DAF of the Ministry of Justice	DAF of the Ministry of Justice
	43. Rating of Mali in the Corruption Perception Index report by Transparency International	R	-	2,8	2,7	3,1	3,5	88.57%	TI/ODHD	Transparency International report	Annual	TI/ODHD	TI/ODHD
<b>Strengthening of the social sector</b>													
<b>Education</b>													
Girls/boys disparity in primary education is eliminated	44 Gross Enrolment Rate in 1st cycle of basic education (all schools)	R							Statistical Yearbook CPS/Education	Reporting	Annual	CPS Education	CPS Education
	a. Overall GER		91%	75.0 % (G=65.1%) (B=85.1%)	77.6% (G=68%) (B=87.8%,)	80% (G=70.7%) (B=89.5%)	80%	100.00%					
	b. GER parity index G/B			0.76	0.77	0.79%	b. reduction of gaps						

Results		Indicators											
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
	45. Gross Admission Rate in 1st cycle (all schools)	R							Statistical Yearbook CPS/Education	Reporting	Annual	CPS Education	CPS Education
	a. GAR		90%	74.20% (F=67.0%) (G=81.5%)	75.8% (F=68%) (G=82%)	<b>79.4% (F=68%) (G=82%)</b>	82.20%	96.59%					
	b. GAR parity index G/B			0.82	0.83	<b>0.83</b>	b. reduction of gaps						
The quality of primary education is improved	46. Completion Rate in 1st cycle basic education (all schools)	R							Statistical Yearbook CPS/Education	Reporting	Annual	CPS Education	CPS Education
	a. CR		82.50%	48.50% (F=38.4%) (G=58. %)	53.2% (F=42.9%) (G=63. %)	<b>53.3% (F= %) (G= %)</b>	56.40%	94.50%					
	b. CR parity index G/B			0.65	0.67	<b>0.70</b>	b. reduction of gaps						
	47. Pupil/teacher ratio in 1st cycle basic education (public and community schools)	R	50	56	55	55	59	93.22%	Statistical Yearbook CPS/Education	Reporting	Annual	CPS Education	CPS Education
<b>HIV/AIDS Control</b>													
Access by population to health services is improved	48. Percentage of population within a radius of 5 km from a functional health centre	R	58%	51%	58 %	58%	54%	107.78%	Statistical Yearbook CPS/Health	Reporting	Annual	CPS / Health	CPS / Health

Results	Indicators												
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSf Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
Children below 1 year are immunized	49.a. Immunization coverage rate for DTCP3 (Penta 3) for children below 1 year	R	94%	92%	94%	94%	92%	102.17%	Statistical Yearbook CPS/Health	Reporting	Annual	CPS / Health	CPS / Health
	49.b. Immunization coverage rate against measles for children below 1 year	R	-	82%	89%		91%		Statistical Yearbook (SLIS) CPS/Health	Reporting	Annual	CPS / Health	CPS / Health
Delivery assisted by qualified staff for women	50. Assisted delivery rate (including ATR)	R	65%	55%	58%	61%	56%	108.93%	Statistical Yearbook CPS/Health	Reporting	Annual	CPS / Health	CPS / Health
Level of prenatal consultation has increased	51. PNC rate	R	80%	75%	78%	85%	79%	107.59%	Statistical Yearbook CPS/Health	Reporting	Annual	CPS / Health	CPS / Health
Level of use of health services is improved	52. Utilization rate of curative consultation (new consultants/inhbt/yr)	R	-	0.26	0.27	0.29	0.31	93.55%	Statistical Yearbook (SLIS and SIH) CPS/Health	Reporting	Annual	CPS/Health	CPS/Health
HIV/AIDS control is intensified	53.. HIV/AIDS prevalence rate for pregnant women	I	1.75%	3.50%	-		1.80%		Sentinel Surveillance Report CPS/Health	Reporting	Annual	CPS / Health	CPS / Health
Social development and solidarity													

Results		Indicators											
	Indicators	Type	MDG Target 2015	Baseline Value	Achievements		GPRSF Target		Sources of Verification	Method of Data Collection	Frequency	Responsible	
				2006	2007	2008	Forecasts 2008	Achievement Rate 2008				Collection	Analysis
Health coverage of the population by joint health insurance systems has increased	54a. Percentage of population covered by mutual associations	R	-	1.70%	2.4%	2.60%	4.50%	57.78%	SISo Report	Reporting	Annual	CDS/DNPSES	CDS/DNPSES
	54b. Percentage of population covered by health mutual associations	R	-	1.50%	1.7	1.90%	2.10%	90.48%	SISo Report	Reporting	Annual	CDS/DNPSES	CDS/DNPSES
Coverage of poor people is improved	55. Percentage of poor people given medical care	R	-	35%	-		37%		SISo Report	Reporting	Annual	CDS/DNDS	CDS/DNDS
<b>Housing</b>													
Access to housing by low income population is facilitated	56. Number of low-cost houses built for the low-income population	R	12 000	4 081	1 657	-	875		Report of DAF/MLAFU	Reporting	Annual	DAF/MLAFU	DAF/MLAFU
<b>Employment</b>													
Sustainable jobs are created and promoted	57. Number of new jobs created	R	-	23 019	17 277	26 224	10 000	262.24%	Annual Report	Data collection through administrative cards	Annual	DNE/ANPE/DOEF	DNE/ANPE/DOEF
<b>Gender and Equity</b>													