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Democratic Republic of the Congo: Statistical Appendix

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INTERNATIONAL MONETARY FUND
THE DEMOCRATIC REPUBLIC OF THE CONGO

Statistical Appendix

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Approved by the African Department

November 30, 2009

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DEMOCRATIC REPUBLIC OF THE CONGO
BASIC DATA, 2003–08

Area	2,344,860 square kilometers					
Population						
Total (2007 estimate)	64.0					
Annual growth rate	3.0					
GDP per capita, (Congo francs; 2007 estimate)	64,281					
	2003	2004	2005	2006	2007	2008 Est.
	(Annual percentage change, unless otherwise indicated)					
Output and prices						
Real GDP	5.8	6.6	7.9	5.6	6.3	6.2
Nominal GDP (Billions of Congo francs)	2,299	2,611	3,431	4,114	5,148	6,526
GDP deflator (2000=100)	722	769	937	1,064	1,253	1,496
Consumer prices, annual average	0.1	4.0	21.4	13.2	16.7	18.0
Consumer prices, end of period	4.4	9.2	21.3	18.2	10.0	27.8
	(Millions of Congo francs, unless otherwise indicated)					
Central government finance						
Revenue (excluding grants)	176,817	248,003	388,956	528,698	760,987	1,205,289
Grants (excluding humanitarian aid)	46,506	51,354	175,942	328,507	76,014	121,484
Expenditure	236,160	398,974	668,396	840,866	966,653	1,478,682
Primary balance (commitment basis)	-9,870	-12,768	47,282	112,255	54,483	51,866
Overall balance (commitment basis)	-12,837	-99,617	-103,498	16,339	-129,651	-151,908
Overall balance (cash basis)	-27,091	-108,643	-322,001	10,831	-160,787	-203,346
Overall balance (commitment basis, percent of GDP)	-0.6	-3.8	-3.0	0.4	-2.5	-2.3
Money and credit						
Net domestic credit	49,205	68,866	148,037	246,720	373,351	724,294
Net credit to government	29,582	27,212	84,567	132,088	176,212	248,900
Credit to the private sector	19,395	39,854	63,025	112,460	195,223	472,265
Credit to parastatals	228	1,799	444	2,171	1,916	3,130
Broad money	124,503	215,270	267,292	428,794	641,237	998,445
Central bank interest rate (percent)	8	14	15	16	16	16
	(Changes in percent of beginning-of-period broad money, unless otherwise indicated)					
Net domestic credit	34.9	15.8	36.8	36.9	29.5	54.7
Net credit to government	29.0	-1.9	26.6	17.8	10.3	11.3
Credit to the private sector	6.6	16.4	10.8	18.5	19.3	43.2
Credit to parastatals	-0.6	1.3	-0.6	0.6	-0.1	0.2
Broad money	32.3	72.9	24.2	60.4	49.5	55.7
	(Millions of US\$, unless otherwise indicated)					
External sector						
Current account, including transfers	301	-180	-778	-183	-153	-1,840
Merchandise trade	117	60	-402	39	886	-125
Exports, f.o.b.	1,340	1,813	2,071	2,931	6,143	6,585
Imports, f.o.b.	-1,223	-1,753	-2,473	-2,892	-5,257	-6,711
Capital account	-4	-5	-91	82	18	145
Overall balance	-453	-243	-786	-517	-349	-574
Gross official reserves	98	164	131	155	181	78
Gross official reserves (in weeks of non-aid-related imports)	2.8	3.8	2.5	1.5	1.5	1.0

Democratic Republic of the Congo: Basic Data, 2003–08 (concluded)

	2003	2004	2005	2006	2007	2008 Est.
(Annual percentage changes; unless otherwise indicated)						
Exchange rates						
CGF/USD (level, average)	405	398	474	468	516	563
USD/CGF (level, end-of-period)	0.003	0.002	0.002	0.002	0.002	0.002
USD/CGF (end-of-period)	2.6	-16.1	-6.4	1.3	-9.2	-8.4
Nominal effective exchange rate ¹	-21.7	-12.1	-17.6	1.3	-15.5	-11.7
Real effective exchange rate ¹	-13.5	-10.4	-2.0	11.7	-3.1	-0.7
(Millions of US\$, unless otherwise indicated)						
External public debt						
Total, including IMF	12,963	12,775	12,706	12,895	13,425	13,149
<i>Of which:</i> multilateral institutions	4,975	4,836	4,805	4,757	4,712	4,625
official bilateral creditors	6,910	6,821	6,713	6,552	6,273	5,985
Scheduled debt service (Percent of exports of goods and services)	29.5	21.1	14.2	14.6	11.3	14.0
(Percent, unless otherwise indicated)						
Social indicators ²						
Life expectancy at birth (years)	42	...	46	46	45	...
Infant mortality rate (per 1,000 live births)	129	...	129	...	161	...
Gross primary school enrollment rate (1998–2002)						
Male	52	51	...	...	68	...
Female	47	46	...	...	54	...
Immunization rate (percent between 12–23 months)						
Measles	54	64	70	73	79	...
Diphtheria	49	64	73	77	87	...

Sources: Congolese authorities; World Bank; UNICEF; and IMF staff estimates.

¹ Annual averages. Minus sign indicates depreciation.

² Data for 2003 from UNICEF. Data prior to 2003 from World Bank.

Table 1. Democratic Republic of the Congo: GDP by Sector at Market Prices, 2003–08
(Millions of Congo francs; unless otherwise indicated)

	2003	2004	2005	2006	2007	2008 Est.
Primary sector	1,349,242	1,488,615	1,975,724	2,276,026	2,819,782	3,525,431
Agriculture, forestry, livestock, hunting, and fishing	1,150,558	1,204,337	1,503,946	1,757,914	2,118,393	2,574,207
Mining ¹	198,683	284,278	471,778	518,112	701,389	951,224
Secondary sector	286,290	348,577	478,463	568,416	692,737	838,875
Manufacturing	122,294	159,995	209,520	235,464	288,074	352,522
Construction and public works	93,605	120,390	184,053	233,317	286,433	353,137
Electricity and water	70,391	68,192	84,891	99,635	118,229	133,215
Tertiary sector	620,237	721,121	910,593	1,187,085	1,532,650	2,036,871
Wholesale and retail trade	355,057	395,877	536,141	650,678	856,577	1,146,193
Transport and communications	84,584	99,016	137,818	173,233	223,847	288,552
Trade and commerce	95,782	110,807	145,139	176,634	220,480	272,576
Public administration and other services	84,815	115,422	91,496	186,540	231,746	329,551
GDP at factor cost	2,255,768	2,558,314	3,364,781	4,031,527	5,045,169	6,401,177
Import duties and taxes	42,887	52,581	65,752	82,454	103,004	124,806
GDP at market prices (Billions of Congo francs)	2,298,656	2,610,895	3,430,533	4,113,980	5,148,173	6,525,983
(Annual percentage change)	20	14	31	20	25	27

Sources: Congolese authorities; and IMF staff estimates.

¹ Including processing of minerals.

Table 2. Democratic Republic of the Congo: GDP by Sector at 2000 Prices, 2003–08
(Millions of Congo francs)

	2003	2004	2005	2006	2007	2008 Est.
Primary sector	181,592	188,804	199,003	204,252	210,531	221,273
Agriculture, forestry, livestock, hunting, and fishing	143,292	144,220	148,359	153,176	158,154	162,914
Mining ¹	38,300	44,584	50,644	51,076	52,377	58,358
Secondary sector	33,551	40,431	46,788	50,755	53,335	54,928
Manufacturing	12,235	15,175	16,029	16,172	16,996	17,454
Construction and public works	18,460	22,610	28,069	31,776	33,483	34,755
Electricity and water	2,856	2,646	2,690	2,807	2,857	2,718
Tertiary sector	97,414	104,679	113,781	124,129	137,962	151,475
Wholesale and retail trade	56,675	59,908	65,444	71,300	80,630	90,548
Transport and communications	15,781	17,563	19,801	22,271	24,708	26,783
Trade and commerce	18,500	20,002	21,582	23,200	24,812	26,003
Public administration and other services	6,458	7,206	6,954	7,357	7,812	8,141
GDP at factor cost	312,079	332,499	358,005	377,337	399,795	423,400
Import duties and taxes	6,262	6,980	8,237	9,365	11,101	12,771
GDP at market prices	318,341	339,479	366,242	386,702	410,896	436,171
(Annual percentage change)	5.8	6.6	7.9	5.6	6.3	6.2

Sources: Congolese authorities; and IMF staff estimates.

¹ Including processing of minerals.

Table 3. Democratic Republic of the Congo: GDP by Sector at 2000 Prices, 2003–08
(Annual percentage change)

	2003	2004	2005	2006	2007	2008 Est.
Primary sector	3.5	4.0	5.4	2.6	3.1	5.1
Agriculture, forestry, livestock, hunting, and fishing	1.2	0.6	2.9	3.2	3.3	3.0
Mining ¹	13.2	16.4	13.6	0.9	2.5	11.4
Secondary sector	11.1	20.5	15.7	8.5	5.1	3.0
Manufacturing	-3.3	24.0	5.6	0.9	5.1	2.7
Construction and public works	23.8	22.5	24.1	13.2	5.4	3.8
Electricity and water	8.3	-7.4	1.7	4.3	1.8	-4.9
Tertiary sector	8.0	7.5	8.7	9.1	11.1	9.8
Wholesale and retail trade	3.5	5.7	9.2	8.9	13.1	12.3
Transport and communications	27.8	11.3	12.7	12.5	10.9	8.4
Trade and commerce	6.2	8.1	7.9	7.5	6.9	4.8
Public administration and other services	14.4	11.6	-3.5	5.8	6.2	4.2
GDP at factor cost	5.5	6.5	7.7	5.4	6.0	5.9
Import duties and taxes	22.2	11.5	18.0	13.7	18.5	15.0
GDP at market prices	5.8	6.6	7.9	5.6	6.3	6.2

Sources: Congolese authorities; and IMF staff estimates.

¹ Including processing of minerals.

Table 4. Democratic Republic of the Congo: Distribution of GDP by Sector at 2000 Prices, 2003–08
(Percent of GDP)

	2003	2004	2005	2006	2007	2008 Est.
Primary sector	57.0	55.6	54.3	52.8	51.2	50.7
Agriculture, forestry, livestock, hunting, and fishing	45.0	42.5	40.5	39.6	38.5	37.4
Mining ¹	12.0	13.1	13.8	13.2	12.7	13.4
Secondary sector	10.5	11.9	12.8	13.1	13.0	12.6
Manufacturing	3.8	4.5	4.4	4.2	4.1	4.0
Construction and public works	5.8	6.7	7.7	8.2	8.1	8.0
Electricity and water	0.9	0.8	0.7	0.7	0.7	0.6
Tertiary sector	30.6	30.8	31.1	32.1	33.6	34.7
Wholesale and retail trade	17.8	17.6	17.9	18.4	19.6	20.8
Transport and communications	5.0	5.2	5.4	5.8	6.0	6.1
Trade and commerce	5.8	5.9	5.9	6.0	6.0	6.0
Public administration and other services	2.0	2.1	1.9	1.9	1.9	1.9
GDP at factor cost	98.0	97.9	97.8	97.6	97.3	97.1
Import duties and taxes	2.0	2.1	2.2	2.4	2.7	2.9

Sources: Congolese authorities; and IMF staff estimates.

¹ Including processing of minerals.

Table 5. Democratic Republic of the Congo: GDP Deflators by Sector, 2003–08
(2000 = 100)

	2003	2004	2005	2006	2007	2008 Est.
Primary sector	743	788	993	1,114	1,339	1,593
Agriculture, forestry, livestock, hunting, and fishing	803	835	1,014	1,148	1,339	1,580
Mining ¹	519	638	932	1,014	1,339	1,630
Secondary sector	853	862	1,023	1,120	1,299	1,527
Manufacturing	1,000	1,054	1,307	1,456	1,695	2,020
Construction and public works	507	532	656	734	855	1,016
Electricity and water	2,464	2,577	3,155	3,549	4,138	4,902
Tertiary sector	637	689	800	956	1,111	1,345
Wholesale and retail trade	626	661	819	913	1,062	1,266
Transport and communications	536	564	696	778	906	1,077
Trade and commerce	518	554	673	761	889	1,048
Public administration and other services	1,313	1,602	1,316	2,535	2,967	4,048
GDP deflator (at factor cost)	723	769	940	1,068	1,262	1,512
Import duties and taxes	685	753	798	880	928	977
GDP deflator (at market prices)	722	769	937	1,064	1,253	1,496
(Annual percentage change)	13.0	6.5	21.8	13.6	17.8	19.4

Sources: Congolese authorities; and IMF staff estimates.

¹ Including processing of minerals.

Table 6. Democratic Republic of the Congo: Components of Aggregate Demand and Saving, 2003–08

	2003	2004	2005	2006	2007	2008 Est.
(Billions of Congo francs, unless otherwise indicated)						
Consumption	2,070	2,382	3,350	3,766	4,384	6,078
Government	145	201	387	524	549	804
Nongovernment	1,925	2,181	2,963	3,242	3,834	5,274
Gross investment	281	333	474	545	940	1,433
Government	62	72	114	134	121	244
Nongovernment	219	261	360	411	819	1,189
Net exports of goods and services	-52	-105	-393	-197	-175	-985
Exports	601	789	1,146	1,555	3,372	4,003
Imports	653	894	1,539	1,752	3,547	4,988
GDP at market prices	2,299	2,611	3,431	4,114	5,148	6,526
Net income from abroad ¹	23	-309	-437	-470	-635	-1,321
Net current transfers ¹	407	392	488	708	821	1,231
Gross national disposable income	2,729	2,694	3,481	4,352	5,334	6,436
Gross national saving	403	262	105	460	861	397
Government	16	101	242	244	117	245
Nongovernment	387	161	-136	216	744	152
Current account, including transfers	122	-72	-369	-86	-79	-1,036
(In percent of GDP)						
Consumption	90.0	91.2	97.6	91.5	85.1	93.1
Government	6.3	7.7	11.3	12.7	10.7	12.3
Nongovernment	83.8	83.5	86.4	78.8	74.5	80.8
Gross investment	12.2	12.8	13.8	10.6	18.3	22.0
Government	2.7	2.8	3.3	2.6	2.4	3.7
Nongovernment	9.5	10.0	10.5	10.0	15.9	18.2
Net exports of goods and services	-2.3	-4.0	-11.5	-4.8	-3.4	-15.1
Exports	26.1	30.2	33.4	37.8	65.5	61.3
Imports	28.4	34.2	44.9	42.6	68.9	76.4
Net income from abroad	1.0	-11.8	-12.7	-5.4	-12.3	-20.2
Net current transfers	17.7	15.0	14.2	8.4	15.9	18.9
Gross national disposable income	118.7	103.2	101.5	103.0	103.6	98.6
Gross national saving	17.5	10.0	3.1	8.9	16.7	6.1
Government	0.7	3.9	7.0	4.7	2.3	3.7
Nongovernment	16.8	6.2	-4.0	4.2	14.4	2.3
Current account, including transfers	5.3	-2.7	-10.8	-2.1	-1.5	-15.9

Sources: Congolese authorities; and IMF staff estimates.

¹ Including debt relief.

Table 7. Democratic Republic of the Congo: Selected Indicators of Production, 2003–08

	2003	2004	2005	2006	2007	2008 Est.
(Thousands of tons, unless otherwise indicated)						
Mineral production						
Copper	16	19	26	36	237	335
GECAMINES	9	8	16	24	24	23
GECAMINES partners	7	11	10	12	213	312
Cobalt	8	10	8	11	41	42
Cement	315	417	521	519	530	411
Diamonds (millions of carats)	26,981	29,516	35,207	28,540	28,270	20,947
Industrial	7,840	7,870	8,368	2,510	1,047	801
Artisanal	19,141	21,646	26,839	26,030	27,223	20,146
Crude oil (millions of barrels)	9	10	9	9	9	8
Gold (kilograms)	819	1,202	2,244	230	122	150
Agricultural production						
Palm oil	13	13	18	13	16	8
Palm kernel oil	1	1	0	0	0	1
Robusta coffee	1	1	2	4	8	10
Arabica coffee	2	2	4	4	5	4
Cocoa	1	1	1	0	1	1
Rubber	3	3	6	3	7	...
(Thousands of cubic meters)						
Forestry						
Logs	61	93	108	134	213	141
Sawn timber	20	35	30	32	36	39
Transportation						
Port activities (cargo handling)	1,458	1,811	2,071	2,183	2,330	2,287

Sources: Congolese authorities; and IMF staff estimates.

Table 8. Democratic Republic of the Congo: Manufacturing Output, 2003–08

	2003	2004	2005	2006	2007	2008 Est.
(Thousands of tons, unless otherwise indicated)						
Food processing						
Maize flour	13	14	14	14	15	15
Wheat flour	154	185	184	186	179	184
Sugar	74	81	89	91	94	96
Milk	63	57	61	61	63	65
Sweets	...	...	...	...	...	...
Butter	1,240	685	...	...	...	...
Animal food	26	25	22	21	22	0
Cigarettes (millions of boxes)	2,462	2,922	3,087	3,048	3,433	3,536
Beer (in millions of liters)	157	203	252	301	295	304
Soft drinks (in millions of liters)	99	130	156	162	130	140
Industrial production						
Steel	158	145	110	104	110	113
Nonferrous metal	5	5	5	5	5	5
Metal products	187	175	217	241	178	183
Industrial chemicals						
Explosives	32	30	28	26	27	...
Soaps	17	19	21	24	8	25
Paints, veneer, and enamel	92	101	117	129	39	41
Acetylene	14	8	13	10	7	19
Tires (in thousands of units)	45	49	50	53	55	56
Nonmetallic						
Cement	331	402	511	530	539	411
Crushed stones	203	205	210	217	230	237
Bottles (in thousands of units)	21	19	19	18	19	21
Oil refinery	0	0	0	0	0	0
(Thousands of square meters, unless otherwise indicated)						
Textiles and shoes						
Cotton fabrics	1,291	263	1,079	852	267	...
Printed fabrics	4,277	4,730	8,514	6,411	5,616	...
Shoes (in thousands of pairs)	2,930	3,393	5,878	1,432	21,178	21,814
Blankets (in thousands of units)	14	14	15	12	12	13
(Thousands of units)						
Light industrial production						
Metallic furniture	821	616	615	572	763	786
Shovels and spades	21	22	23	23	22	23
(Units)						
Transport equipment						
Shipbuilding	1	3	3	2	4	4
Ship repairs	28	30	28	21	27	28

Sources: Congolese authorities; and IMF staff estimates.

Table 9. Democratic Republic of the Congo: Retail Prices of Petroleum Products, 2003– March 2009¹
(Congo francs per liter)

	Premium Gasoline		Kerosene		Diesel Oil	
	West region	East region	West region	East region	West region	East region
2003	313	317	282	310	289	298
2004	324	318	284	293	319	313
2005	411	486	406	479	409	484
2006						
January	441	534	439	530	440	532
February	441	534	439	530	440	532
March	441	534	439	530	440	532
April	442	547	439	542	441	545
May	451	600	446	590	449	595
June	460	600	456	590	458	595
July	460	600	456	590	458	595
August	489	555	473	545	487	546
September	490	554	474	544	488	544
October	490	554	474	544	488	544
November	505	578	486	572	497	575
December	510	585	490	580	500	585
2007						
January	510	585	490	580	500	585
February	510	585	490	580	500	585
March	510	585	490	580	500	585
April	510	585	490	580	500	585
May	580	585	490	580	500	585
June	550	635	540	635	545	635
July	535	620	525	615	530	620
August	535	620	525	615	530	620
September	535	620	525	615	530	620
October	535	620	525	615	530	620
November	610	670	590	660	720	605
December	610	670	590	660	720	605
2008						
January	610	670	590	660	720	605
February	675	749	655	735	671	744
March	675	749	655	735	671	744
April	705	780	680	765	700	775
May	790	870	760	850	785	860
June	825	855	795	835	820	845
July	825	940	795	910	820	930
August	825	940	795	910	820	930
September	760	860	730	850	750	855
October	760	860	730	850	750	855
November	665	760	580	745	660	750
December	640	750	565	745	635	745
2009						
January	640	750	565	745	635	745
February	665	840	585	810	655	835
March	665	840	585	810	655	835

Source: Congolese authorities.

¹ End-of-period prices.

Table 10. Democratic Republic of the Congo: Production and Consumption of Electricity and Water, 2003–08

	2003	2004	2005	2006	2007	2008 Est.
	(Millions of kilowatt-hours)					
Electricity ¹						
Total production	5,980	6,922	7,128	7,633	7,543	7,495
Hydroelectric plants	5,973	6,914	7,119	7,624	7,534	7,486
Power stations	7	8	9	9	9	9
Net domestic consumption	2,893	3,058	3,596	4,507	4,636	5,201
Exports	1,230	1,598	1,707	1,190	1,359	674
Imports	27	21	21	22	21	22
Losses	1,884	2,287	1,846	1,958	1,569	1,642
	(Millions of cubic meters, unless otherwise indicated)					
Water ²						
Total production	212	202	226	235	242	236
Domestic consumption	116	134	134	141	139	146
Memorandum items:						
Electricity subscribers	332,829	353,720	374,611	443,844	512,416	535,604
Average monthly consumption (Kilowatt-hours)	724	720	800	846	754	809
Water subscribers	433,830	445,754	457,678	465,788	479,762	494,154
Average monthly consumption (Cubic meters)	22	25	24	25	24	25

Source: Congolese authorities.

¹ Société Nationale d'Electricité (SNEL).

² Régie de Distribution d'Eau (REGIDESO).

Table 11. Democratic Republic of the Congo: Consumer Price Index for Kinshasa, 2003–October 2009
(Index, August 1995 = 100)

	Food	Rent	Clothing	Other	General Index	Inflation ¹		
						O-p-p	Y-o-y	Y-t-d
2003 ²	423,156	511,283	825,580	697,670	509,754	0.1	4.4	4.4
2004 ²	435,200	537,398	859,292	740,379	530,619	4.1	9.5	9.5
2005 ²	546,165	622,109	930,811	892,191	644,137	0.6	21.3	21.3
2006 ²	697,790	736,670	1,077,902	1,083,425	798,297	0.2	18.2	18.2
2007 ²	762,946	817,241	1,128,393	1,213,632	877,842	0.7	10.0	10.0
2008								
January	775,694	831,727	1,132,624	1,225,731	890,292	1.4	9.7	1.4
February	784,511	843,878	1,141,033	1,239,080	900,455	1.1	8.9	2.6
March	792,255	855,805	1,146,550	1,249,994	909,302	1.0	8.2	3.6
April	810,361	875,826	1,151,285	1,275,926	928,590	2.1	9.3	5.8
May	843,104	919,527	1,162,434	1,338,618	967,778	4.2	12.5	10.2
June	882,780	978,547	1,198,010	1,391,320	1,012,533	4.6	18.2	15.3
July	913,598	1,022,487	1,205,500	1,440,341	1,047,674	3.5	23.4	19.3
August	927,356	1,038,038	1,207,907	1,442,131	1,058,750	1.1	24.3	20.6
September	935,353	1,047,391	1,209,400	1,433,129	1,063,235	0.4	24.1	21.1
October	933,195	1,076,941	1,210,340	1,441,585	1,067,736	0.4	23.9	21.6
November	942,304	1,127,521	1,219,001	1,448,062	1,082,049	1.3	24.2	23.3
December	976,422	1,222,749	1,248,221	1,459,472	1,119,878	3.5	27.6	27.6
2009								
January	1,051,070	1,284,389	1,271,571	1,484,137	1,180,297	5.4	32.6	5.4
February	1,121,902	1,342,421	1,316,949	1,541,155	1,245,378	5.5	38.3	11.2
March	1,193,615	1,429,152	1,396,510	1,578,222	1,312,648	5.4	44.4	17.2
April	1,282,100	1,541,655	1,458,776	1,682,792	1,406,405	7.1	51.5	25.6
May	1,310,162	1,512,031	1,473,914	1,713,896	1,426,454	1.4	47.4	27.4
June	1,293,023	1,443,880	1,462,546	1,705,288	1,404,221	-1.6	38.7	25.4
July	1,309,562	1,441,731	1,464,798	1,712,323	1,415,589	0.8	35.1	26.4
August	1,340,503	1,504,954	1,500,477	1,755,781	1,453,726	2.7	37.3	29.8
September	1,395,080	1,633,261	1,530,306	1,814,199	1,518,097	4.4	42.8	35.6
October	1,468,301	1,746,423	1,554,183	1,895,408	1,638,006	7.9	53.4	46.3

Source: Congolese authorities.

¹ O-p-p = over-previous-period i.e. monthly inflation; Y-o-y = year-on-year i.e. twelve-month inflation; Y-t-d = year-to-date i.e. change in prices from the beginning-of-the-year.

² Indices are for end-of-period.

Table 12. Democratic Republic of the Congo: Central Government Operations, 2003–08

	2003	2004	2005	2006	2007	2008 Est.
(Millions of Congo francs)						
Total revenue and grants	223,323	299,357	564,898	857,205	837,001	1,326,773
Total revenue	176,817	248,003	388,956	528,698	760,987	1,205,289
Income and profit taxes	34,401	53,076	54,763	128,774	161,371	253,100
Taxes on goods and services	52,149	72,071	107,218	146,301	192,774	282,866
Taxes on international trade	53,549	83,818	119,554	163,805	239,333	342,528
Import duties and taxes	48,411	77,464	110,408	154,045	230,596	326,240
Export duties and taxes	5,137	6,354	9,146	9,759	8,737	16,288
Other revenue	36,717	39,038	107,421	89,818	167,509	326,795
Grants	46,506	51,354	175,942	328,507	76,014	121,484
Expenditure	236,160	398,974	668,396	840,866	966,653	1,478,682
Wages and salaries	57,104	93,223	146,776	218,898	300,984	452,220
Goods and services	94,377	119,855	143,842	133,194	203,685	277,694
Transfers and subsidies	19,867	26,590	43,937	87,102	111,730	226,871
Interest payments ¹	2,967	86,849	150,780	95,916	184,134	203,775
Exceptional expenditure	0	398	97,071	171,706	45,034	74,417
Investment	61,756	72,059	113,878	134,050	121,085	243,706
Net lending	89	0	0	0	0	0
Overall balance (commitment)	-12,837	-99,617	-103,498	16,339	-129,651	-151,908
Primary balance (commitment)	-9,870	-12,768	47,282	112,255	54,483	51,866
Change in arrears	4,176	-1,350	-203,238	-6,587	-11,258	-15,607
Central bank operating result	-18,430	-19,076	-15,102	-20,072	-19,878	-35,831
Overall balance (cash)	-27,091	-108,643	-322,001	10,831	-160,787	-203,346
Financing	27,091	108,643	322,001	-10,831	160,787	203,346
Domestic financing (net)	27,751	215	261,077	43,521	48,562	58,690
External financing	48,258	65,961	85,059	-127,974	155,361	119,359
Residual financing gap/errors and omissions	-48,918	42,467	-24,135	73,622	-43,136	25,297
<i>Memorandum items:</i>				(Percent)		
Revenue (excl. grants) / total expenditure	74.9	62.2	58.2	62.9	78.7	81.5
Wage bill / revenue (excl. grants)	32.3	37.6	37.7	41.4	39.6	37.5

Sources: Congolese authorities; and IMF staff estimates.

¹ Scheduled interest payments excluding interest on arrears.

Table 13. Democratic Republic of the Congo: Central Government Revenue, 2003–08

	2003	2004	2005	2006	2007	2008 Est.
	(Millions of Congo francs)					
Total revenue (excl. grants)	176,817	248,003	388,956	528,698	760,987	1,205,289
Taxes on income and profits	34,401	53,076	54,763	128,774	161,371	253,100
Corporations and enterprises	16,944	32,087	26,465	79,076	89,408	147,790
Individuals	14,604	18,324	24,243	40,756.5	58,107.3	85,601.0
Dividends and interest	0	0	2	4	30	27
Rental income	1,189	1,373	1,988	2,176	0	2,198
Other	1,665	1,291	2,065	6,762	13,826	17,484
Taxes on goods and services	52,149	72,071	107,218	146,301	192,774	282,866
Turnover taxes	31,827	49,466	79,573	110,056	150,917	221,628
Domestic turnover tax	22,603	32,817	52,315	67,532	110,251	147,816
Turnover tax on imports	9,224	16,650	27,257	42,524	40,665	73,811
Selective excises	19,945	22,207	27,067	35,543	40,406	59,431
Beer	5,854	6,640	6,791	13,804	16,911	26,771
Tobacco products	5,617	6,247	6,519	11,040	11,985	20,146
Other excises	8,473	9,320	13,757	10,699	11,510	12,514
Others	377	398	579	702	1,451	1,807
Taxes on international trade	53,549	83,818	119,554	163,805	239,333	342,528
Import duties and taxes	48,411	77,464	110,408	154,045	230,596	326,240
Import duties	47,461	75,483	107,984	154,009	230,549	326,168
Statistical tax, penalties	951	1,981	2,424	36	47	72
Export duties and taxes	5,120	6,325	9,039	9,630	8,679	16,288
Export duties	3,690	4,397	6,820	5,586	6,796	11,100
Turnover tax	458	344	2	0	0	0
Statistical tax, penalties	971	1,584	2,217	4,045	1,883	5,188
Others	18	28	107	129	58	0
Other revenue	36,717	39,038	107,421	89,818	167,509	326,795
	(Percent of total)					
Taxes on income and profits	19.5	21.4	14.1	24.4	21.2	21.0
Taxes on goods and services	29.5	29.1	27.6	27.7	25.3	23.5
Taxes on international trade	30.3	33.8	30.7	31.0	31.5	28.4
Other revenue	20.8	15.7	27.6	17.0	22.0	27.1
	(Percent of GDP)					
Total revenue (excl. grants)	7.7	9.5	11.3	12.9	14.8	18.5
Taxes on income and profits	1.5	2.0	1.6	3.1	3.1	3.9
Taxes on goods and services	2.3	2.8	3.1	3.6	3.7	4.3
Taxes on international trade	2.3	3.2	3.5	4.0	4.6	5.2
Other revenue	1.6	1.5	3.1	2.2	3.3	5.0
<i>Memorandum item:</i>						
GDP (Millions of Congo francs)	2,298,656	2,610,895	3,430,533	4,113,980	5,148,173	6,525,983

Sources: Congolese authorities; and IMF staff estimates.

Table 14. Democratic Republic of the Congo: Central Government Expenditure, 2003–08

	2003	2004	2005	2006	2007	2008 Est.
	(Millions of Congo francs)					
Total budget expenditure	236,160	398,974	696,283	840,866	966,653	1,478,682
Wages and salaries	57,104	93,223	146,776	218,898	300,984	452,220
Goods and services (incl. off-budget)	94,377	119,855	143,842	133,194	203,685	277,694
Transfers and subsidies	19,867	26,590	43,937	87,102	111,730	226,871
Interest on domestic debt	2,967	7,592	17,761	22,921	28,721	34,225
Interest on external debt ¹	0	79,257	133,020	72,995	155,413	169,550
Exceptional expenditure	0	398	97,071	171,706	45,034	74,417
Investment	61,756	72,059	113,878	134,050	121,085	243,706
Net lending	89	0	0	0	0	0
	(Percent of total)					
Wages and salaries	24.2	23.4	21.1	26.0	31.1	30.6
Goods and services (incl. off-budget)	40.0	30.0	20.7	15.8	21.1	18.8
Transfers and subsidies	8.4	6.7	6.3	10.4	11.6	15.3
Interest on domestic debt	1.3	1.9	2.6	2.7	3.0	2.3
Interest on external debt	0.0	19.9	19.1	8.7	16.1	11.5
Exceptional expenditure	0.0	0.1	13.9	20.4	4.7	5.0
Investment	26.2	18.1	16.4	15.9	12.5	16.5
Net lending	0.0	0.0	0.0	0.0	0.0	0.0
	(Percent of GDP)					
Wages and salaries	2.5	3.6	4.3	5.3	5.8	6.9
Goods and services (incl. off-budget)	4.1	4.6	4.2	3.2	4.0	4.3
Transfers and subsidies	0.9	1.0	1.3	2.1	2.2	3.5
Interest on domestic debt	0.1	0.3	0.5	0.6	0.6	0.5
Interest on external debt	0.0	3.0	3.9	1.8	3.0	2.6
Exceptional expenditure	0.0	0.0	2.8	4.2	0.9	1.1
Investment	2.7	2.8	3.3	3.3	2.4	3.7
Net lending	0.0	0.0	0.0	0.0	0.0	0.0
<i>Memorandum item:</i>						
GDP (Millions of Congo francs)	2,298,656	2,610,895	3,430,533	4,113,980	5,148,173	6,525,983

Sources: Congolese authorities; and IMF staff estimates.

¹ Scheduled interest payments excluding interest on arrears.

