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**Republic of Moldova: Poverty Reduction Strategy Paper—
National Development Strategy Report for 2008-2011**

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Decision Number _____
From _____

On the approval of the Action Plan for the implementation of the National Development Strategy of the Republic of Moldova for 2008 – 2011

With a view to implement Article 2 of the Law No. 295-XVI from 21 December 2007 on approval of the National Development Strategy of the Republic of Moldova for 2008 – 2011, the Government

DECIDES:

1. To establish the Interministerial Committee for the implementation, monitoring, evaluation and updating of the National Development Strategy for 2008-2011.

The Committee shall review progress and evaluation reports, shall take decisions on policy correction, and shall adopt the Action Plan for the implementation of the National Development Strategy for 2008-2011 for next years. The Committee shall operate under the regulations approved by it at the first meeting after the approval of the present decision.

2. To establish that, upon the discharge of the members of the Interministerial Committee, their duties within the Committee shall be exercised by the persons newly assigned to their positions.

3. To approve:

The nominal composition of the Interministerial Committee for the implementation, monitoring, evaluation and updating of the National Development Strategy for 2008-2011, according to Annex No. 1.

The Action Plan 2008-2011 for the implementation of the National Development Strategy for 2008-2011, according to Annex No. 2.

The mechanism of monitoring, evaluation and updating of the Action Plan for the implementation of the National Development Strategy for 2008-2011, according to Annex no. 3.

4. Specialized central public administration bodies shall ensure the implementation of the Action Plan for the implementation of the National Development Strategy for 2008-2011, the semi-annual submission of progress reports, as well as of annual evaluation reports and proposals for updating the Action Plan, in line with the activities provided for in Annex No. 3 of the present Decision. In the process of submitting proposals for the updating of the Action Plan, the specialized central public administration bodies will ensure their correlation with the available resource framework provided in the MTEF for the respective period.

5. The specific allocation of resources for the above-mentioned Action Plan shall be approved through the Medium Term Expenditure Framework and the budgetary process, with the exception of cases when financial means are allocated through technical assistance.

6. The financial means necessary for the implementation of actions under priority No. 2 “Settlement of the Transnistrian Conflict and Reintegration of the Country” shall be provided

from internal and external sources for projects agreed upon with the representatives of the Transnistrian region, as well as with the international community of donors.

7. Ministry of Economy and Trade, in cooperation with the Policy Analysis Coordination Unit within the Government Apparatus and with the Ministry of Finance, shall provide the necessary methodological assistance to specialized central public administration bodies, and shall provide directions and instructions regarding the approach to monitoring, evaluation and updating of the Action Plan.

8. In the process of elaborating new sectorial and inter-sectorial strategies, the specialized public administration bodies shall ensure the correlation of the provisions of such strategies with the objectives and priorities of the National Development Strategy for 2008-2011.

9. The Ministry of Local Public Administration, jointly with the Ministry of Economy and Trade, shall ensure the participation of local public administration authorities of both level in the process of implementation, monitoring, and evaluation of the National Development Strategy for 2008-2011.

10. The Participation Council shall facilitate the participation of civil society in the process of monitoring, evaluation, and updating of the National Development Strategy for 2008-2011. With a view to improve the dialogue with all interested parties, specialized central public administration bodies shall consolidate sectorial partnerships including by nominating a person responsible for participation issues within the directions for policy analysis, monitoring and evaluation.

11. Control over the execution of the Action Plan for the implementation of the National Development Strategy for 2008-2011 shall be assigned to the Ministry of Economy and Trade.

12. The Government Decision no.1495 of 28 December 2006 „On the process of development, implementation, monitoring and evaluation of the National Development Plan for 2008-2011” (Official Monitor of the Republic of Moldova, 2006, No. 203-206, Art. 1595) shall be abrogated.

Prime Minister

VASILE TARLEV

Countersigned:

First Deputy Prime Minister

Zinaida Greceanîi

Minister of Economy
and Trade

Igor Dodon

Minister of Finance

Mihail Pop

Minister of Local Public Administration

Valentin Guznac

Authorized by:

Head of Government Apparatus

Nicolae Gumenii

Approved during the meeting of the Government from February 6, 2008.

NOMINAL COMPOSITION
Of the Interministerial Committee for the implementation, monitoring, evaluation and updating of the National Development Strategy

Greceanii Zinaida	First Deputy Prime Minister, Chairperson of the Committee
Dodon Igor	Minister of Economy and Trade, Deputy Chairperson of the Committee

Members of the Committee:

Stratan Andrei	Deputy Prime Minister, Minister of Foreign Affairs and European Integration
Pop Mihail	Minister of Finance
Guznac Valentin	Minister of Local Public Administration
Antosii Vladimir	Minister of Industry and Infrastructure
Gorodenco Anatolie	Minister of Agriculture and Food Industry
Ursu Vasile	Minister of Transport and Road Management
Mihailescu Constantin	Minister of Ecology and Natural Resources
Țvircun Victor	Minister of Education and Youth
Ababii Ion	Minister of Health
Balmoș Galina	Minister of Social Protection, Family and Child
Pîrlog Vitalie	Minister of Justice
Molojen Vladimir	Minister of Informational Development
Papuc Gheorghe	Minister of Internal Affairs
Șova Vasile	Minister of Reintegration
Iordan Veaceslav	Director General of Agency «Apele Moldovei»
Valcov Vitalie	Director of the National Bureau of Statistics
Baldovici Vladimir	Director General of the Agency for Construction and Territory Development
Furculiță Feodosia	Director General of the Customs Service
Baban Sergiu	Director General of the Service for Standardization and Metrology
Colenov Igor	Director General of the Borderguards Service
Duca Gheorghe	President of the Academy of Sciences of Moldova

**Action Plan
for the implementation of the National Development Strategy for 2008-2011**

Introduction

The Action Plan for 2008-2011 represents the technical tool for implementing the priorities and objectives of the Strategy. The Plan is composed of actions that represent major initiatives aimed at contributing to the accomplishment of one or a number of programs and measures included in the Strategy. In turn, the actions are disaggregated into sub-actions, which define specific activities to be implemented in phases.

The Action Plan is presented in two tables. The first table contains the description of actions and sub-actions, the estimated cost for the entire period, the timeframe for implementation, institutions responsible for implementation, expected results, and progress or process indicators. Actions are structured by topics, in line with the prerequisites and priorities outlined in the structure of Strategy.

The second table reflects the estimated costs for every action by year, differentiating between costs included in the Medium Term Expenditure Framework (MTEF), costs to be funded from technical assistance sources (labeled 'Technical Assistance') and costs for which no source of funding has been identified (labeled 'Gap'). Accomplishing the actions whose indicative costs have not been funded will require subsequent work to refine cost estimates and identify potential sources of funding, including reallocation from other programs within the MTEF and donor funding.

As a rule, the Action Plan sets out one or more performance indicators for actions and one or more process indicators for sub-actions. Process indicators will measure the progress of implementation while performance indicators will identify whether and to what extent the actions contribute to the accomplishment of objectives.

The Action Plan is a continuous planning tool. The Plan will be reviewed and updated on a yearly basis, in coordination with the MTEF and the budgetary process. The review will be done based on progress in the accomplishment of priorities of the National Development Strategy and analyses of changes in the situation, trends and factors that influence the achievement of the National Development Strategy goals. The process of updating the Plan will include the possibility of enhancing certain actions; eliminating actions that have been completed or that are not well designed or effective; refining cost estimates and making them more concrete, and, if necessary, supplementing the Action Plan with new initiatives. For the MTEF 2009-2011, the process of updating the Action Plan will be informed by the estimated resource framework, and new actions will only be added at the direction of the Interministerial Committee for the implementation, monitoring, evaluation, and updating of the National Development Strategy 2008-2011.

Table no.1
Action Plan for the implementation of the National Development Strategy for 2008-2011

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
PREREQUISITE 1: ENSURING MACROECONOMIC STABILITY						
1.	Ensure and maintain price stability		ongoing	National Bank of Moldova	Keep inflation rate under 10 percent	Inflation rate
2.	Maintain banking system stability by improving further the banking regulations and oversight		ongoing	National Bank of Moldova	Capacity of banks to cover up their risks with own equity is strengthened	Share of unfavorable loans in the bank's assets
3.	Maintain a floating currency exchange system and set the official exchange rate of Moldovan Leu (MDL) to the US dollar (USD) based upon exchange rates prevailing on the currency markets		ongoing	National Bank of Moldova	Exchange rate of MDL is set based on the exchange rates prevailing on foreign currency markets	Exchange rate of Moldovan Leu
4.	Promote fiscal administration reforms	131 069,80	2008 - 2011	Ministry of Finance	Reform is implemented	Reform's objectives are accomplished
4.1.	Strengthen both functionally and structurally the Fiscal Service, provide with functional infrastructure and design a modern and efficient performance evaluation system in all areas of work of the Service		2008 - 2011	Ministry of Finance	Structure of Fiscal Service is streamlined. A performance evaluation system is designed	The performance evaluation system is implemented. Indicators of the evaluation system.
4.2.	Train and retrain the staff on an ongoing basis, set up a Training Center for fiscal servants and design a performance evaluation system and incentive tools for the personnel		2008 - 2011	Ministry of Finance	The training center is up and running. Performance evaluation and motivation systems are developed	The level of public trust in the personnel of the Fiscal Service. Number of people trained. Evaluation and motivation system is implemented
4.3.	Simplify fiscal procedures and adjust those to a computer-based system and broaden the range of rendered services		2008 - 2011	Ministry of Finance	Decreasing time spent to comply with one's fiscal obligations. Wider range of rendered services.	Time to comply with one's fiscal obligations. Number of new services rendered
4.4.	Upgrade the financial procedures within fiscal administration, fiscal control, coercive investigation and dispute, and litigation settlement		2008 - 2011	Ministry of Finance	Reduced time-commitment and simplified fiscal procedures	Number of new internal procedures introduced. Time used to carry out a control
4.5.	Develop information technologies in the activity of the Fiscal Service		2008 - 2011	Ministry of Finance	Automated fiscal procedures. Electronic data exchange system is implemented	Degree to which the fiscal procedures are automated. Share of electronic interactions
5.	Improve public finance management system	226 948,00	2008 - 2011	Ministry of Finance, public	A program to improve public financial management system	Program objectives are accomplished

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				administration authorities	is implemented	
5.1.	Upgrade budget classifier and design a single chart of accounts in the public sector that would be compatible with the IMF's GFS standard (State Finance Statistics) 2001		2008 - 2011	Ministry of Finance	Budget classifier is upgraded and a single plan of accounts is developed	National budget executed based upon budget classifier for all State costs and revenues revised based on GFS 2001 and the new Chart of Accounts.
5.2.	Implement an integrated Financial Management Information System		2008 - 2011	Ministry of Finance	An integrated Financial Management Information System is developed	An integrated Financial Management Information System is operational.
5.3.	Set up and implement within the public sector a system for internal control and internal audit in line with the European Union's Public Internal Financial Control (PIFC) model and compliant with International Standards in Professional Practice of Internal Audit (ISPPIA)		2008 - 2011	Ministry of Finance	Legal and normative frameworks for internal audit and control in public service are developed. The system of internal audit is scaled up to the level of public administration authorities.	A function for internal control and internal audit in public service is institutionalized. Create pilot-unites in at least 3 central public administration authorities. Number of internal auditors trained and certified.
5.4.	Carry out training courses to build capacity in management, strategic planning, medium-term budget planning, macroeconomic forecasts, accounting, designing of program costs etc.		2008 - 2010	Public administration authorities, Ministry of Finance	18 training modules relevant to public finance are developed, including training materials are issued out and trainers are trained and certified at the Public Administration Academy under the auspices of the President of the Republic of Moldova	At least 1,300 public servants are trained according to the new modules.
6.	Carry out reforms in accounting and audit in line with international norms	10 000,00	2008 - 2011	Ministry of Finance	Financial statements and audit reports of entities are improved as well as audit services are improved	Qualitative financial reports and audit services
6.1.	Bring accounting in line with recently approved national legislation provisions, requirements of EU Directives and norms accepted in international practice		2008 - 2011	Ministry of Finance	A normative framework is developed and amended in line with international requirements	Normative framework is implemented
6.2.	Bring audit activities in line with recently approved legislation and norms accepted in international practice		2008 - 2010	Ministry of Finance	A normative framework is developed and amended in line with international requirements	Normative framework is implemented
7.	Create and implement the informational automated system of electronic public procurement	15 000,00	2008-2011	Agency for Material Reserves, Public	Increased transparency and efficiency of public procurement procedures	Ratio of public procurement procedures carried out by electronic means

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Procurement and Humanitarian Assistance	through electronic means	
7.1.	Elaborate and adopt the necessary normative framework for regulating electronic public procurement process		2008-2011	Agency for Material Reserves, Public Procurement and Humanitarian Assistance	Normative framework adjusted in accordance with EU principles and good practices	Normative framework is adopted
7.2.	Launch a pilot project to implement the automated informational system for public procurement		2008	Agency for Material Reserves, Public Procurement and Humanitarian Assistance	Launch electronic procurement processes in one public administration authority	The results of the pilot project contain recommendations on scaling up the automated informational system of electronic public procurement
PREREQUISITE 2: CONSOLIDATING THE CAPACITY OF LOCAL AND CENTRAL PUBLIC ADMINISTRATION						
8.	Separate the role of policy development and that of policy implementation within central public administration	22 167,80	2008 - 2010	Policy Analysis Coordination Unit	Roles of policy development and policy implementation are separated	Number of central public administration authorities reorganized
8.1.	Finalize and adopt the Law on Central Public Administration and draft auxiliary legislation		2008	Policy Analysis Coordination Unit	The legislative and normative frameworks are developed	Legislative and normative frameworks are adopted
8.2.	Design and approve medium-term strategic development plans for ministries		2008	Policy Analysis Coordination Unit, Central Public Administration Authorities	Plans are developed	Plans are adopted
8.3.	Carry out institutional and functional reorganization as per the strategic development plans		2008 - 2009	Policy Analysis Coordination Unit, Central Public Administration Authorities	Implement development plans	Number of central public administration authorities reorganized
9.	Improve decision-making, strengthen policy review and monitoring and evaluation, and streamline the reporting process	5 313,00	2008 - 2011	Policy Analysis Coordination Unit	Better quality of policy documents	Number of policy documents developed according to new methodological materials
9.1.	Ensure the functioning of the policy		2008	Policy Analysis	Capacity of the policy analysis	Policy Analysis Coordination Unit

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	analysis coordination unit within the Government Apparatus, including by training of its staff			Coordination Unit	coordination unit is consolidated	is operational
9.2.	Develop guiding and training materials in decision-making for public servants		2008 - 2009	Policy Analysis Coordination Unit	Teaching and training materials are developed	Teaching and training materials are approved
9.3.	Set up, where the case, policy analysis, monitoring and evaluation directions in the remaining central public administration authorities		2008	Policy Analysis Coordination Unit	Policy analysis, monitoring and evaluation directions are set up in most central public administration authorities	Number of authorities that created policy analysis, monitoring and evaluation directions
9.4.	Streamline existing monitoring and reporting systems		2008 - 2009	Policy Analysis Coordination Unit	Standard for reporting are developed	Number of reports prepared according to reporting standards
10.	Consolidate a body of motivated and professional public servants	35 301,60	2008 - 2011	Policy Analysis Coordination Unit	A professional body of public servants	
10.1.	Approve the draft law on public service and the status of public servants and draft auxiliary normative acts		2008	Policy Analysis Coordination Unit	Legal and normative framework is developed	Legal and normative framework is adopted
10.2.	Set up a unit with central-level attributions in public service (eventually, within the Government Apparatus)		2008	Policy Analysis Coordination Unit	Unit is created	Unit is operational
10.3.	Design a new system to classify and rank public functions		2008	Policy Analysis Coordination Unit	System is developed	Implementation of system is initiated
10.4.	Design a new system of payments for servants operating in the public domain and public servants based upon the new classifier		2008	Ministry of Economy and Trade	System is developed	Implementation of new system is initiated
10.5.	Implement the Register of Public Services and Public Servants		2008 - 2009	Policy Analysis Coordination Unit	Register is developed	Register is implemented
10.6.	In-service training of public servants		2008 - 2011	Policy Analysis Coordination Unit	Training sessions are conducted	Number of public servants trained
11.	Equip Local Public Authorities with electronic equipment and integrate them into the national information system	12 000,00	2008 - 2009	Ministry of Local Public Administration	Information system is developed for local public authorities	Information system is operational
11.1.	Conduct a study to assess the need to provide mayor's offices with equipment		2008	Ministry of Local Public	Study is conducted	Needs in equipment are assessed

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Administration		
12.	Reform the local public funds system	48 637,40	2009 - 2011	Ministry of Finance, Ministry of Local Public Administration	Reform is implemented	Reform objectives are accomplished
12.1.	Bring the legal framework and normative acts in line with the Law on local public funds (new edition)		2009 - 2011	Ministry of Finance, Ministry of Local Public Administration	Legal and normative framework is developed	Legal and normative framework is implemented
12.2.	Establish a Ministry of Finance deconcentrated service in the regions		2010	Ministry of Finance	Deconcentrated service established in the regions	Deconcentrated service is operational
12.3.	Adjust existing information system to the changes introduced in the local public funds system		2009 - 2010	Ministry of Finance	Information system is developed	Information system is implemented
12.4.	Carry out workshops and seminars to retrain the staff involved in decentralizing public funds		2009 - 2011	Ministry of Finance, Ministry of Local Public Administration	Seminars for training and retraining are carried out	Number of staff of created services trained and retrained
PRIORITY 1: STRENGTHENING DEMOCRACY BASED ON THE RULE OF LAW AND RESPECT FOR HUMAN RIGHTS						
13.	Ensure effective access to justice for socially vulnerable people by reforming the system rendering state-guaranteed legal aid	14 520,00	2008-2010	Ministry of Justice cooperation with Bar Association	Better quality of state guaranteed juridical support and scaled up access to this type of support for socially vulnerable people in the regions	Number of people benefiting from state guaranteed juridical support. Number of people benefiting from state guaranteed juridical support acquitted in penal cases
13.1.	Set up regional offices of the National Board for State Guaranteed Juridical Support (National Board)		2008	Ministry of Justice	National Board for state guaranteed juridical support and 5 regional offices for state guaranteed juridical support are created	National Board for state guaranteed juridical support and 5 regional offices for state guaranteed juridical support are operational
13.2.	Provide the National Board and its regional offices with space and equipment		2008	Ministry of Justice in cooperation with local public administration authorities	National Board and 5 regional offices have space and equipment	National Board is operational. Number of regional offices provided with equipment
13.3.	Carry out training courses for the National		2008-2009	Ministry of	Capacity of National Board	Number of managers in regional

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	Board members and for the managers of its regional offices in rendering of state-guaranteed juridical support			Justice, National Institute of Justice	members and managers of its regional offices is consolidated	offices and in the National Board trained in state guaranteed juridical support
13.4.	Conduct a study to come up with certain objective financial criteria for providing juridical support both in civil and penal law		2008	Ministry of Justice	Study is developed	Financial criteria to provide free-of-charge juridical support are set out and adopted
13.5.	Carry out a population information campaign on ways and prerequisites for getting state guaranteed juridical support		2008	Ministry of Justice	TV and radio shows are organized, articles are published in written media and pamphlets are distributed	Number of TV shows and radio shows; Number of articles in written media; Number of pamphlets distributed
13.6.	Design and share a lawyer's guidelines for state-guaranteed juridical support		2008-2010	Ministry of Justice	Lawyers are provided with guidelines for state guaranteed juridical support	Number of guidelines distributed
14.	Build up seven Detention Homes	320 079,00	2008-2011	Ministry of Justice	Detention conditions are created in line with the national and international standards in the field. Overcrowding of detention facilities is reduced	Number of detention homes built; Share of people detained in built detention homes out of the overall number of people in preliminary or administrative detention
14.1.	Design documentation of a model detention home with maximum capacity of 250 people		2008	Ministry of Justice	Documentation for a model detention home is developed	Documentation of model detention home is developed
14.2.	Identify lands and hire companies to build the detention homes and carry out construction works		2008-2011	Ministry of Justice, local public administration authorities	Works to build detention homes are initiated / completed	Number of detention homes built; Number of detention homes under construction
15.	Renovate 6 penitentiaries (Taraclia, Lipcani, Sorocea, Rusca, Pruncul, and Goian)	23 200,00	2008-2011	Ministry of Justice	Created detention conditions comply with national and international standards in the area for about 2,000 people	Number of renovated penitentiaries; Number of people detained in refurbished penitentiaries
16.	Build a mother and child home within Penitentiary no.7 - Rusca	200,00	2008-2009	Ministry of Justice	Conditions for joint detention of mothers and their children up to three years of age are created	Number of women detained with children under three years of age
17.	Develop a Probation Service	31 923,60	2008-2009	Ministry of Justice	Overcrowding of penitentiaries is cut down by approximately 30 per cent; Share of non-inmate convicts	Non-inmate convicts (released on parole) to the total number of convicts' ratio. Number of recidivists (relapsed offenders)

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
					(released on parole) out of the total number of convicts is higher by 10- 15 per cent; fewer criminal relapses by approximately 35 per cent	
17.1.	Draft a normative framework to implement the Law on Probation		6 months after the Law on Probation is effective	Ministry of Justice	Normative framework on probation is developed	Normative framework for probation is approved
17.2.	Carry out workshops in government and nongovernmental facilities and other establishments involved in carrying out probation measures		2008	Ministry of Justice	2 seminars, 3 training sessions and 1 conference are carried out	Number of seminars, training sessions and conferences carried out. Number of participants attending the events
18.	Design and adopt the normative framework to implement the Law on Mediation and on setting up of mediation services	23,55	2008	Ministry of Justice	Normative framework is developed	Normative framework is adopted
19.	Set up a judiciary information system	98 900,00	2008-2010	Ministry of Justice	Work of judiciary system is streamlined, reduced opportunities for corruption, higher trust in justice on population side	Level of trust that population has in justice according to public opinion measures
19.1.	Provide all facilities within the judiciary system with equipment		2008-2009	Ministry of Justice	All facilities within the judiciary system (52) are provided with PC equipment and software	Number of facilities within the judiciary system provided with PC equipment and software
19.2.	Set up a single information network within the judiciary system and make the information of public interest available on the WEB		2009	Ministry of Justice	Access of population to information of public interest about the judiciary system, including about court decisions, is facilitated	Number of web site visits
19.3.	Establish a system for random assignment of cases		2009	Ministry of Justice	A system for random assignment of cases is developed	System for random assignment of cases is operational
19.4.	Create an electronic system for judiciary statistics		2009	Ministry of Justice	An electronic system is created	Electronic system is operational
19.5.	Set up population information desks within courts		2009	Ministry of Justice	Information desks are created in all courts	Number of information desks created in courts
20.	Make information tools available to the coercive execution system	942,40	2008-2009	Ministry of Justice	Number of court decisions not executed on time drop by at least 20 per cent	Number of court decisions not executed on time
20.1.	Create a single information network within the Execution Department		2008	Ministry of Justice	Execution offices are provided with equipment and are	Number of execution offices provided with equipment and

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
					connected to a single information network	connected to the Department's single network
20.2.	Complete the automated information system "Register of Execution Procedures"		2008	Ministry of Justice	Automated information system "Register of Procedures to Execute Court Decisions" is completed	Number of offices with access to the register
20.3.	Scale up the single information system "Roster of Execution Procedures" and ACCES -1		2008-2009	Ministry of Justice	Automated information system is connected to the information software "ACCES -1";	
21.	Implement the legal and institutional framework to strengthen the independence of judiciary system	23,55	2008-2010	Ministry of Justice	Independence of judicial system is strengthened	Index of trust in judicial system according to public opinion polls
21.1.	Inform the public at large on functions and attributes of the High Council of Magistrates and Supreme Court of Justice in the process of administering justice		2008	Ministry of Justice	The public is informed	The public is informed
21.2.	Consolidate the institutional capacities of the Department for Judicial Management		2008	Ministry of Justice	The Department for Judicial Management is consolidated	The Department for Judicial Management is consolidated
21.3.	Contract some independent organizations to develop some studies on the perception of judges about the independence of judiciary system		2008-2010	Ministry of Justice	Studies are developed	Conclusions and suggestions are formulated
22.	Consolidate the National Institute of Justice in order to ensure quality training of judges and other groups of staff operating within the judiciary system	21 596,00	2008-2011	National Institute of Justice	Quality training for judges and other groups of people from within judicial system	Number of people trained
22.1.	Reconstruction, capital repairs of the National Institute of Justice (NIJ) premises		2008 - 2009	National Institute of Justice	Constructions required for the training process are provided	NIJ premises are reconstructed and capitally repaired, including the facade, as appropriate for a judicial school
22.2.	Train the NIJ teaching staff in teaching methodology and in most recent changes in national and international legislation		2008	National Institute of Justice	Qualitative training of the NIJ teaching staff teaching methodology and in most recent changes in national and international legislation	Improved capacity of the teaching staff, qualitative development of professional skills
22.3.	Train the NIJ administrative staff in administrative management		2009 - 2011	National Institute of Justice	Qualitative training of the NIJ administrative staff in administrative management	Improved professional skills of the NIJ administrative staff
22.4.	Participation of NIJ representatives in		2009 - 2011	National Institute	Successful participation of NIJ	Established contacts for future

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	training events organized by similar judicial schools in other countries, as part of international cooperation			of Justice	representatives	cooperation
22.5.	Develop a comprehensive training program on the European Convention on Human Rights and Freedoms and ways to implement it, as well as working visits to the European Court for Human Rights		2008	National Institute of Justice	Training program is developed, Documentation conducted on site	Implemented training program and applied new information
22.6.	Create a web page of the National Institute of Justice		2008	National Institute of Justice	Web page is created	Number of NIJ website visits
22.7.	Issue of a periodical, scientific and practical, informative and legal publications of the NIJ		2008 - 2010	National Institute of Justice	Periodical, scientific and practical, informative and legal publications of the NIJ are issued	Number of issued publications
23.	Reform justice funding through implementation of a transparent mechanism for budget planning and budgetary control over judiciary system		2008	Ministry of Justice, Ministry of Finance, in collaboration with the Higher Council of Magistrates	Adequate funding of justice in order to ensure independence of the system and protection of human rights	Index of trust in judicial system according to public opinion polls
23.1.	Develop a concept of adequate funding of justice to ensure the financial independence of the judiciary system		2008	Ministry of Justice, Ministry of Finance, in collaboration with the Higher Council of Magistrates	Concept is developed	Concept is approved
23.2.	Develop specific standards for setting the current budgets of courts (salary ceilings, costs for auxiliary staffing, maintenance costs etc.)		2008	Ministry of Justice, Ministry of Finance, in collaboration with the Higher Council of Magistrates	Standards are developed	Standards are applied
23.3.	Develop a capital investment plan for medium and long term, and identify potential sources of funding and include costs related to assessing the status of		2008	Ministry of Justice, Ministry of Finance, in collaboration	Funding plan is developed	Funding sources are identified

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	buildings			with the Higher Council of Magistrates		
24.	Promote signing bilateral agreements in labor migration for migrant workers	345,20	2008-2011	Ministry of Economy and Trade, Ministry of External Affairs and European Integration	An agreement on migration of labor force is signed with Portugal. Ongoing nature of negotiations for agreements on labor migration issues is ensured with Spain, Greece, BENELUX, and France. Develop and negotiate agreements in this area with other states in European Union	Number of agreements on labor migration signed. Number of agreements on labor migration signed
25.	Ensure a framework of minimum social guarantee for migrant workers originating from the Republic of Moldova	1 003,30	2008 - 2011	Ministry of Social Protection, Family and Child, Ministry of External Affairs and European Integration	Legal framework expressed through bilateral agreements signed up with the Republic of Moldova for the citizens working abroad	Number of bilateral agreements in the area of social protection signed up between the Republic of Moldova and countries of destination for the migrants workers from Moldova
25.1.	Sign up agreements with the Republic of Bulgaria and the Republic of Portugal in view of social protection		2008	Ministry of Social Protection, Family and Child	Agreements are developed	Agreements are ratified
25.2.	Sign up agreements with Republic of Italy, Republic of France and the Kingdom of Spain		2009	Ministry of Social Protection, Family and Child	Agreements are developed	Agreements are ratified
25.3.	Sign up agreements with the Republic of Greece, Republic of Slovenia, Republic of Croatia		2010	Ministry of Social Protection, Family and Child	Agreements are developed	Agreements are ratified
25.4.	Sign up agreements with the Czech Republic, Republic of Slovakia and Albania		2011	Ministry of Social Protection, Family and Child	Agreements are developed	Agreements are ratified
26.	Establish sustainable international	794,10	ongoing	Ministry of	Cases of human trafficking are	Number of human trafficking

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	cooperation relations, acquire knowledge and international skills in order to identify and eliminate cross-border entry points for human being trafficking operating both in the Republic of Moldova and abroad			Internal Affairs	identified	cases
27.	Create a National Referral system to protect and support the victims and potential victims of human being trafficking – a framework for collaboration between government structures and civil society in combating human being trafficking (NRS)	34 747,90	2008-2011	Ministry of Social Protection, Family and Child	NRS is established	NRS is operational
27.1.	Consolidate the capacity of government structures, civil society participating at the NRS and develop social infrastructure		2008-2011	Ministry of Social Protection, Family and Child	A network of local centers to reintegrate NRS beneficiaries is created	Network is operational
27.2.	Set up multi-disciplinary teams within NRS		2008-2011	Ministry of Social Protection, Family and Child	Multi-disciplinary teams at local level	Number of comprehensive coordination teams at local level; Number of victims identified and helped within NRS; per cent ratio of successful reintegration
27.3.	Develop an automated information system (AIS) within NRS		2008-2011	Ministry of Social Protection, Family and Child	AIS is created within NRS, managed by the National Coordination Center under the Ministry of Social Protection, Family and Child	Software developed; specialists trained in how to collect and submit data to the AIS
28.	Update the anti-corruption normative framework as per provisions of international acts	632,00	ongoing	Center for Combating Economic Crimes and Corruption	National legal framework is compatible with international standards, including <i>Acquis communautaire</i> – throughout 2008-2011	Number of draft normative acts submitted to the Government and Parliament for approval
28.1.	Design a draft Law on lobbying		2008	Ministry of Justice	Law on lobbying is developed and submitted for approval	Law is approved
28.2.	Carry out 2 workshops to discuss gaps in the operation of existing legislation and identify laws requiring revision		2008-2009	Center for Combating Economic Crimes and Corruption	Gaps in legislation on prevention and fighting of corruption are identified in a participatory way and proposed for elimination	Number of workshops carried out and amended normative acts
29.	Consolidate the capacity of Center for	15 034,60	ongoing	Center for	Efficient policies to prevent	Trust of civil society in the work of

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	Combating Economic Crimes and Corruption (CCECC) in preventing and fighting of corruption			Combating Economic Crimes and Corruption	and fight corruption	CCECC
29.1.	Train prosecutors and CCECC workers in investigating/managing corruption cases		2008-2009	Center for Combating Economic Crimes and Corruption	2 national training seminars for prosecutors and CCECC personnel working in investigation / management of corruption cases	Number of trained employees
29.2.	Carry out national joint trainings for law authorities and criminal law system representatives on investigation, criminal law investigation and court investigation of corruption files		2008-2009	Center for Combating Economic Crimes and Corruption	4 joint national training courses for law enforcement authorities and representatives of criminal law justice system in investigation, criminal law investigation and court investigation of corruption files	Number of trained people
29.3.	Design and implement a training plan for the analytical and prevention service of the CCECC		2008	Center for Combating Economic Crimes and Corruption	2 workshops are carried out for CCECC subunits involved in corruption phenomena analysis and prevention	Number of trained people
29.4.	Purchase IT equipment and software for CCECC subdivisions		2008-2011	Center for Combating Economic Crimes and Corruption	CCECC subunits are provided with IT equipment and software	Number of employees provided with IT equipment and software
30.	Raise public awareness about corruption and build the trust of population to the work of the Center	2 012,10	2008-2011	Center for Combating Economic Crimes and Corruption	An atmosphere of zero-tolerance to corruption is created and higher trust in CCECC	Perception of corruption according to sociological studies carried out on the basis of public opinion polls
30.1.	Organize and carry out trainings and seminars for public servants in anticorruption legal norms		2008-2011	Center for Combating Economic Crimes and Corruption	50 training sessions carried out for public servants each year; Public servants to carry out their work-related duties according to deontology and professional norms of conduct	Number of trained people
30.2.	Make information of public interest available on the WEB page of the CCECC, including info about anticorruption, and		2008-2011	Center for Combating Economic	A web page of CCECC is operational and updated on a regular basis; 100 press releases	Number of CCECC website visits; Number of press releases issued each year

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	share press releases anticorruption measures taken by the CCECC			Crimes and Corruption	are issued each year	
30.3.	Organize TV and radio shows on anticorruption		2008-2009	Center for Combating Economic Crimes and Corruption	10 TV and radio shows are organized	Number of TV and radio shows carried out
30.4.	Shoot TV clips on corruption related issues and ways to prevent it and publish printed products with anticorruption messages		2008-2011	Center for Combating Economic Crimes and Corruption	2 TV clips raising corruption issues are shot; printed products with anti-corruption messages are issued	Number of TV clips shot; Number of published printed products
30.5.	Carry out meetings with the Anticorruption Alliance under the aegis of Government (4 sessions a year)		2008-2011	Center for Combating Economic Crimes and Corruption	4 meetings with Anticorruption Alliance under the aegis of Government are organized each year	Number of meetings with Anticorruption Alliance
30.6.	Participate at the events organized by members of the Anticorruption Alliance		2008-2011	Center for Combating Economic Crimes and Corruption	CCECC employees are participating at the events organized by the members of Anticorruption Alliance	Number of events organized by the Anticorruption Alliance attended by the personnel of CCECC
31.	Implement international tools in the area of anticorruption and cooperate with foreign and international facilities working in the field	3 762,10	2008-2011	Center for Combating Economic Crimes and Corruption	Better image of the Republic of Moldova internationally in terms of its anticorruption efforts; Active cooperation in anticorruption is expanded worldwide	International instruments implemented
31.1.	Initiate and conclude bilateral and multilateral international agreements in fighting delinquency, corruption and money laundering		2008-2011	Center for Combating Economic Crimes and Corruption	International agreements are developed and signed	Number of agreements signed on fight against delinquencies, corruption and money laundry
31.2.	Call on meetings with the World Bank representatives in order to identify joint priorities to amplify anticorruption efforts in the Republic of Moldova, including within the framework of the Strategy for consolidating the involvement of the World Bank in issues of governance and		2008-2011	Center for Combating Economic Crimes and Corruption	Meetings with the World Bank are held. Support from the World Bank for anticorruption activities is provided. Action Plan on the World Bank anticorruption initiative is elaborated and implemented.	World Bank agreement / decision to support anticorruption efforts in the Republic of Moldova

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	control of corruption					
31.3.	Implement GRECO recommendations outlined during round two evaluation (report from 13 October 2006)		2008-2011	Center for Combating Economic Crimes and Corruption	Republic of Moldova is accredited internationally in the area of anticorruption	Progress on implementation of GRECO recommendations during evaluation rounds
31.4.	Fulfill the program of actions on the implementation of the "Millennium Challenge" Provisional Country Plan		2008-2009	Center for Combating Economic Crimes and Corruption	Program of actions is accomplished	Corruption Control Indicator calculated by the Millennium Challenge Corporation
32.	Set up automated systems for road traffic surveillance on the national highways serving international routes within the country on the road segments with high rates of traffic accidents	28 300,00	2008-2010	Ministry of Internal Affairs	By 2011 the number of road traffic accidents reported during a year will be 20 per cent lower	Number of road traffic accidents reported over a certain period of time (quarter, semester, and year).
32.1.	Conduct a study on the locations with high frequency of traffic accidents on the national highways in order to determine the locations where to install the automated systems for road traffic surveillance		2008	Ministry of Internal Affairs	Study is conducted	Study outlines recommendations on the locations of traffic accidents on the national highways
32.2.	Develop within the Road Police Department a unit to process the data received from the automated systems for road traffic surveillance		2008	Ministry of Internal Affairs	A unit to process data is created and provided with equipment	Unit is operational
32.3.	Purchase, mount and test the automated systems for road traffic surveillance and related equipment		2008-2010	Ministry of Internal Affairs	Automated systems are mounted	Number of installed automated systems
33.	Expand the staffing units for statutory inspections and morals within police departments by one position of psychologist (civil servant)	3 175,20	2009	Ministry of Internal Affairs	Rights of underage children are met; Criminality among children is averted	Number of police departments with psychologist staff out of the total number of police departments; Number of underage children helped by a psychologist
34.	Prepare and carry out information campaigns for citizens, both directly by MIA subunits and jointly with NGOs, local public administration, education facilities, social protection facilities and other empowered facilities operating in	393,60	ongoing	Center to combat human trafficking under the Ministry of Internal Affairs	Level of population awareness about risks for human trafficking is raised	Number of events carried out

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	the field					
35.	Upgrade the police service by implementing the Strategy on community police work in order to set up a modern, professional, democratic and community-based service	28 385,00	2008-2011	Ministry of Internal Affair	Higher accountability of police to community	Trust in police according to public opinion polls
35.1.	Consolidate the capacity of the Department for Analysis, Monitoring and Strategic Planning in charge of implementing the strategy on community police work		2008-2009	Ministry of Internal Affair	The capacity of the Department for Analysis, Monitoring and Strategic Planning, and other employees of the Ministry of Internal Affairs have higher capacity in terms of community police	Department is operational; Number of trained people
35.2.	Conduct a study to identify the pilot regions to implement the strategy on community police work		2008	Ministry of Internal Affair	Study is conducted	Study comes up with recommendations on pilot regions
35.3.	Create model police departments		2008	Ministry of Internal Affair	Model police departments are created	Model police departments are operational
35.4.	Train trainers from within the police and civil society		2008-2009	Ministry of Internal Affair	Capacity of trainers is built to train police personnel	Number of trained people
35.5.	Carry out a campaign aiming at raising the level of society involvement in efforts to enforce order and ensure security		2008	Ministry of Internal Affair	An information campaign fulfilled	Number of pamphlets and leaflets shared; Number of workshops and other public events carried out
35.6.	Create police-community partnerships to identify eventual problems and to jointly work those out		2008-2011	Ministry of Internal Affair	Action Plans in community are developed and jointly implemented	Number of districts which developed plans of actions
35.7.	Evaluate the implementation of pilot projects		2009	Ministry of Internal Affair	Study is conducted	Study comes up with recommendations about how to improve the implementation of community police concept
35.8.	Scale up country-wide the implementation of the Strategy on community police work		2009	Ministry of Internal Affair	All police departments are operating based upon community police principles	Number of police departments operating on community police principles
36.	Consolidate the institutional mechanism ensuring gender equality	4 184,90	2008	Ministry of Social Protection, Family and Child	Institutional mechanism to provide for gender equality is consolidated	Number of normative acts developed and amended from a gender balance point of view
36.1.	Consolidate the potential of central and local public administration to review,		2008	Ministry of Social	Gender sensitive policy and programs are developed	1-2 studies carried out on gender balance policies and programs

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	identify, formulate, implement, monitor and evaluate suggested policies			Protection, Family and Child		
36.2.	Consolidate the potential of Government Committee members for equal opportunities for women and men		2008	Ministry of Social Protection, Family and Child	Work of Committee meets the criteria of democracy and good governance	Number of training sessions, participations at thematic conferences with presentation of best practices; study visits
36.3.	Set up specialized subgroups of experts		2008	Ministry of Social Protection, Family and Child	Specialized subgroups are created at the level of legislative power, executive power and within civil society	Number of projects of national importance related to labor issues, social protection, health, and education are implemented in close collaboration with key stakeholders (legislative authorities, executive authorities and within civil society)
37.	Create a National System to Avert and Combat domestic violence	232,30	2008-2011	Ministry of Social Protection, Family and Child	Comprehensive, cross-sector and team approach to the issue; Monitoring and evaluation of this area is facilitate; Streamlined support is provided to victims of domestic violence; more efficient coordination of actions taken by specialists in various areas	System is operational
37.1.	Develop the capacity of institutional structures in view of averting and combating domestic violence		2008 - 2011	Ministry of Social Protection, Family and Child	Competent institutional structures are created to avert and combat domestic violence	Number of training courses, participations at thematic conferences with presentation of best practices
37.2.	Develop an information system to avert and combat domestic violence		2008 - 2011	Ministry of Social Protection, Family and Child	Cross-sector complex information system is created within the Ministry of Social Protection, Family and Child	Cross-sector information systems within competent institutional structures to avert and combat domestic violence
37.3.	Create a national referral system for domestic violence cases		2008 - 2011	Ministry of Social Protection, Family and Child	A national referral system is created for domestic violence cases	Mechanisms are defined within the System; Number of victims identified and referred to within the NRS; Number of services created for victims and aggressors
38.	Professionalize the border guards service	95 076,00	2008-2011	Border Guard Service	State border management is improved and it is brought in line with European standards	Number of violations reported at the state borders
38.1.	Gradually substitute contract-based		2008-2011	Border Guard	Coverage of 100 per cent needs	Number of contracted mercenaries

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	mercenaries for mandatory military service			Service	with mercenaries on a contract basis	out of the total number of military
38.2.	Change the training curriculum for border guards in line with European standards (CORE CURRICULUM FOR BORDER GUARD TRAINING nr. 8285/2/03 REV 2 FRONT 38 COMIX 232)		2008	Border Guard Service	Curriculum is changed	Number of people trained according to the new curriculum
39.	Develop border infrastructure to improve the state border management (filter 3)	34 454,40	2008-2011	Border Guard Service	State border infrastructure brought in line with European standards	Number of border guard patrols provided with necessary infrastructure
39.1.	Build and renovate (number) buildings for border guard patrols		2008-2011	Border Guard Service	Buildings of border guard patrols are built and renovated	Number of patrols with built / renovated buildings
39.2.	Provide border guard patrols with equipment for state border surveillance (more specific about what kind of equipment)		2008-2001	Border Guard Service	Border guard patrols are provided with necessary equipment	Number of border guard patrols provided with equipment
40.	Bring national legislation regulations in line with <i>Acquis communautaire</i> for state border management		2008-2011	Border Guard Service	State border management is improved and brought in line with European standards	Number of violations reported at the state borders
40.1.	Amend the Law on the State Borders		2008	Border Guard Service	Amendments are developed	Amendments are adopted
40.2.	Design and adopt a national Strategy on integrated management of state borders		2008	Border Guard Service	Strategy is developed	Strategy is adopted
41.	Research and innovations in Strategy "Building a rule of law and consolidation of statehood and democracy, assurance of social cohesion"	12 603,30	2008 - 2011	Moldovan Academy of Science	New knowledge on how to build the rule of law is acquired, statehood and democracy are strengthened, and social cohesion is ensured	Monographs and summary reviews, Scientific articles, reports and communications at scientific events Recommendations on improving the national legal system and align it to European norms
PRIORITY 2: SETTLEMENT OF THE TRANSNISTRIAN CONFLICT AND REINTEGRATION OF THE COUNTRY						
42.	Design and implement joint projects with the region of Transnistria for the refurbishment, upgrading and development of infrastructure	590 933,60	2008 - 2011	Ministry of Reintegration, other responsible ministries	More than 4 projects have been implemented or are in progress	Number of implemented projects
42.1.	Create cross-ministry working groups at the level of experts, by also inviting representatives of Transnistrian authorities,		2008 - 2011	Ministry of Reintegration, other responsible	Working groups are created	Working groups are operational

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	to develop infrastructure projects			ministries		
42.2.	Develop and implement projects, including: (a) renovate national highway M21 Chisinau-Dubasari-Poltava (the road segment within the RM), (b) renovate national highway M14 Brest-Briceni-Chisinau-Tiraspol-Odesa (road segment Chisinau-Tiraspol-Pervomaisk), (c) electrify railroad segment Pervomaisc-Tiraspol-Bender-Chisinau-Ungheni, (d) renovate ecosystem of the Nistru River by involving all stakeholders (water protection measures, integrated management of water resources, renovate and upgrade water cleansing and supply stations in Dubasari)		2008 - 2011	Ministry of Reintegration, other responsible ministries	Developed projects are implemented	More than 4 projects have been implemented or are in progress of implementation
43.	Set up a Fund to support civic initiatives	35,00	2008 - 2011	Ministry of Reintegration, MF	Fund is created	Fund is operational
43.1.	Provide for the institutional and normative frameworks for the Fund		2008 - 2011	Ministry of Reintegration, other responsible ministries	Institutional and normative framework is created	Institutional and normative framework is approved
43.2.	Develop and endorse medium-term priorities and the plan of actions for the Fund		2008 - 2011	Ministry of Reintegration, Fund administration body	Fund has a plan of actions in the medium run	Fund is operating in line with adopted priorities and is implementing the medium-term plan of actions
44.	Conduct a study on the "costs of reintegration" and develop a provisional plan of actions for juridical, social and economic reintegration	32 800,00	2008 - 2009	Ministry of Reintegration, other responsible ministries	Study conducted	Plan of actions developed
44.1.	Conduct a study on the costs and benefits of reintegration		2008 - 2009	Ministry of Reintegration, other responsible ministries	Study conducted	Study comes up with suggestions on the development of a plan of actions regarding the reintegration of country
44.2.	Develop a provisional plan of actions for juridical, social and economic reintegration		2009 - 2011	Ministry of Reintegration	Plan of actions developed	Plan of actions presented

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
PRIORITY 3: ENHANCING THE NATIONAL ECONOMY COMPETITIVENESS						
45.	Ongoing analysis within the working group of legislation to regulate entrepreneurship	10 707,60	2008 - 2011	Ministry of Economy and Trade, other public administration authorities	Existing regulations are further simplified and streamlined to initiate, keep running and close a business and to reduce the costs of it	Country's rating on business regulations according to international classification is improved
46.	Implement the Regulatory impact Assessment (RIA) in drafting official acts	2 828,00	2008 - 2011	Ministry of Economy and Trade, other public administration authorities	Info notes accompanying newly developed official acts provide for a regulatory impact assessment	Number of official acts turned in with the Secretariat together with the Regulatory impact Assessment
46.1.	Identify training needs and develop curriculum and materials and carry out short seminars and semester-long courses at the Public Administration Academy		2008	Ministry of Economy and Trade, other public administration authorities	Capacity of central public authorities in regulatory impact assessment is built	Number of trained specialists
46.2.	Develop annual reports on RIA implementation		annual	Ministry of Economy and Trade	An annual report is developed	Conclusions and recommendations on streamlining RIA
47.	Bring the legal framework in the area of domestic trade in line with the standards and practices of European Union member states	281,60	2008 - 2009	Ministry of Economy and Trade	Legislation brought in line with requirements and best international practices	Higher share of organized trade and legalization of illicit trade; Records keeping and consolidation of taxable assets
48.	Consolidate the market oversight capacity in line with EU requirements	8 129,00	2008 - 2011	Standardization and Metrology Service	European practices for market oversight are implemented	Evaluation Report on Market Surveillance capacities
48.1.	Evaluate the needs and equip the laboratories for non-food product testing and check-ups before putting those out on markets		2008 - 2011	Standardization and Metrology Service, Ministry of Agriculture and Food Industry, Ministry of Industry and Infrastructure	Laboratories for nonfood product testing are equipped	Number of equipped laboratories
48.2.	Draft a specific law on market oversight		2009 - 2010	Standardization and Metrology	Law is drafted	Law is adopted

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Service, Ministry of Economy and Trade		
49.	Provide the heavy weights laboratories with equipment and train the staff	1 000,00	2009	Standardization and Metrology Service	National Institute for Standardization and Metrology is provided with a mobile laboratory for heavy weights	Cover 100 per cent of needs/demand for balance/scales check-ups
50.	Provide the volume laboratory with equipment and train the staff	500,00	2010	Standardization and Metrology Service	National Institute for Standardization and Metrology is provided with a mobile laboratory for volumes/capacity	Cover 100 per cent of needs/demand for petroleum and fueling reservoir check-ups
51.	Provide the power and electronic product testing laboratory with equipment in line with European standards	1 400,00	2009	Standardization and Metrology Service	Laboratory is equipped and is operational	Number of indicators for electric products subject to tests
52.	Provide the agriculture and food product testing laboratory with equipment for doing tests in line with European standards	10 500,00	2009	Standardization and Metrology Service	Laboratory is equipped and is operational	Number of indicators for food and farming products subject to tests
53.	Set up a toy testing laboratory and provide it with equipment in line with European standards	900,00	2009	Standardization and Metrology Service	Laboratory is equipped and is operational	Number of indicators for toys subject to tests
54.	Develop and update the National Etalons Database (NED) compliant with European Union requirements	80 084,00	2008 - 2011	Standardization and Metrology Service	Traceability of the results of measurements and values of etalons is ensured in line with international accuracy	Increased degree of reliability of measures carried out in the Republic of Moldova [95%]
54.1.	Provide for mandatory conditions in metrological laboratories to keep the NED up and running and further develop it		2008-2009	Standardization and Metrology Service	Environment conditions for NED are ensured in line with European norms	Conditions are provided for
54.2.	Training for the staff in charge of NED maintenance and development		2008 - 2011	Standardization and Metrology Service	Capacity of staff improved	Number of trained people
54.3.	Develop the NED by purchasing the equipment needed to set up national standards in order to ensure the legality, uniformity and credibility of measures in the Republic of Moldova		2008 - 2011	Standardization and Metrology Service	NED is equipped with performance standards according to the needs of national economy	Number of benchmark standards that the NED has been provided with
54.4.	Standardize the NED and participate at		2008 - 2011	Standardization	NED is standardized and is	Number of benchmark standards

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	cross-comparisons			and Metrology Service	participating in cross-comparisons	traceable to international standards. Number of participations at cross-comparisons
55.	Improve access to consumer information and education	1 003,00	2009 - 2011	Standardization and Metrology Service	Level of consumer awareness is raised in consumer protection	Report on consumer information assessment
55.1.	Consolidate information sharing with consumers by (a) setting up a web page of consumer protection central authority; (b) designing guidelines for customers, such as pamphlets and leaflets; (c) carrying out regional information campaigns for consumers		2008 - 2011	Standardization and Metrology Service	All outlines actions are carried out	Central authority's web page on consumer protection is updated. Two guidelines are issued. Number of districts where campaigns have taken place
55.2.	Design education programs in consumer protection to implement those in education facilities		2008 - 2009	Standardization and Metrology Service, Ministry of Education and Youth	Consumer protection education programs are endorsed by the Ministry of Education and Youth	Number of education facilities implementing consumer protection education programs
55.3.	Set up and publish a magazine "Consumer"		2009 - 2011	Standardization and Metrology Service	Magazine "Consumer" is issued	Number of "Consumer" magazine issued
55.4.	Equip two regional offices for consumer relations within the Standardization and Metrology Service		2010 - 2011	Standardization and Metrology Service	Offices are equipped	2 offices are adequately equipped
55.5.	Design, approve and implement a training program for the staff of public administration authorities in consumer protection		2008 - 2011	Standardization and Metrology Service, public administration authorities	Training program is developed and approved	Program is implemented. Number of trained staff
55.6.	Carry out international conferences in consumer protection in the Republic of Moldova		2009 - 2011	Standardization and Metrology Service	Conferences are carried out	Number of organized conferences
56.	Develop the legal framework in consumer protection	820,00	2009 - 2010	Standardization and Metrology Service	3 European directives are transposed into the national legislation in consumer protections	Amendments to respective laws are approved
57.	Design and carry out a National Program to adopt international standards "ISO" and European "EN" as national standards	10 000,00	2008 - 2011	Standardization and Metrology Service, National	National program developed and implemented	Number of ISO and EN standards adopted

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Institute for Standardization and Metrology		
58.	Implement the "one-stop" concept at the state border crossing points for imported goods	2 000,00	First quarter of 2008	Customs Service	Procedures to get goods across borders are simplified	Time to cross state borders when importing goods. Time for customs clearance of imported goods (min.)
58.1.	Review the current legislation in terms of the attributions of control authorities located at the border crossing points in order to adjust those to the 'one-stop' principle		2008	Customs Service, Ministry of Environment and Natural Resources, Ministry of Agriculture and Food Industry, Ministry of Transport and Roads Management, Border Guards Service	Legal and normative acts for introducing "one-stop shop" are developed and submitted for approval	Legal and normative framework is adopted
58.2.	Implement an automated system for data exchange between control authorities and for electronic processing of documents		2008	Customs Service, Ministry of Environment and Natural Resources, Ministry of Agriculture and Food Industry, Ministry of Transport and Roads Management, Border Guards Service	Control procedures are automated at the crossing of goods through customs at the borders	Automated system is implemented
59.	Draft a Law on State Aid		2008	National Competition Agency	Law is drafted	Law is approved
60.	Adjust the normative framework on competition to Community regulations on competition protection		2011	National Competition Agency	Normative framework is adjusted	Normative framework is approved

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
61.	Develop the legal and normative frameworks for non-banking financial markets	50,00	2009 - 2011	National Commission for Financial Market	Internal regulations for capital market complies with legal framework of European Union	Legal and normative framework is approved
62.	Design and implement a medium-term Strategy to develop non-banking financial markets	3 350,00	2009 - 2011	National Commission for Financial Market	Strategy is developed	Strategy is approved
63.	Develop a pledging system for loans granted to small and medium size enterprises (SMEs)	17 872,00	2008 - 2011	Ministry of Economy and Trade	SMEs have facilitated access to financial resources	Number of granted pledges. Amount of granted loans
63.1.	Review the efficiency of existing pledging system		2008	Ministry of Economy and Trade	Suggestions on how to streamline the pledging system	Report on review of existing pledging system
63.2.	Develop and implement efficient schemes for the pledging of loans granted to SMEs		2008 - 2009	Ministry of Economy and Trade	Loan pledging schemes are improved for SMEs	Number of pledges granted according to newly developed schemes. Number of pledge beneficiaries
63.3.	Cover in media the funding opportunities		2009 - 2011	Ministry of Economy and Trade	Level of population awareness about funding opportunities is increased	Number of events carried out
63.4.	Pledge loans granted to SMEs through a special pledge Fund of the Organization for the development of SMEs		ongoing	Ministry of Economy and Trade	Pledges are granted from the Special Pledge Fund of the Organization for SME development	Number and amount of loans granted to financial facilities. Number of granted pledges
64.	Create four branches of the Organization in order to develop the SME out there in regions	4 275,50	2009	Ministry of Economy and Trade	SME sector is developed in regions	Four branches are operational in regions
65.	Prepare and carry out an international forum of SMEs	2 222,00	annual	Ministry of Economy and Trade	Performance of SME development sector is reflected in media. Sector collaboration is encouraged	Number of participants attending the international forum of SMEs
66.	Develop a network for service providers in business by training them and stimulate demand for consultancy	2 872,00	2011	Ministry of Economy and Trade	Volume of sales to companies providing services in business is growing. Number of companies demanding consultancy and training services is growing	Volume of sales to companies providing services in business. Number of companies demanding consultancy and training services
66.1.	Conduct a study to evaluate the work of service providers in business and assess		2008	Ministry of Economy and	Situation is accurately assessed in terms of the work of service	Study is conducted

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	the training needs of those			Trade	providers in business	
66.2.	Design a quality assurance system for service providers in business		2009	Ministry of Economy and Trade	A quality system is developed and is operational	Number of service providers in business using quality assurance systems
66.3.	Carry out training courses for service providers in business		annual	Ministry of Economy and Trade	10 training seminars are carried out, with participation of 200 representatives of service providers	Number of trained participants
66.4.	Set up a mechanism to coordinate and inform about the activities carried out by service providers in business		2009	Ministry of Economy and Trade	Level of awareness about services rendered by service providers in business is improved	Number of events carried out
67.	Create and develop business incubators	22 172,00	ongoing	Ministry of Economy and Trade	Creation of SMEs is stimulated	Number of incubated enterprises
67.1.	Design a feasibility study on the need of existing business incubators and design indicators for an efficient business incubator		2008	Ministry of Economy and Trade	Identified needs and indicators	Study is conducted
67.2.	Create and develop pilot business incubators and monitor their work		2009 - 2010	Ministry of Economy and Trade	3 business incubators are created	Number of business incubators created. Number of enterprises operating within business incubators
67.3.	Carry out trainings for the managers working in business incubators		ongoing	Ministry of Economy and Trade	Capacity of business incubator managers is built	Number of trained people
68.	Build and develop entrepreneurship capacity and promote in-service professional training	8 972,00	ongoing	Ministry of Economy and Trade	Entrepreneurship capacity is built	Number of trained entrepreneurs and number of business initiated
68.1.	Study international practices in creating a culture of entrepreneurship among youth and women		2008	Ministry of Economy and Trade	Report on international practices to develop entrepreneurship culture	Study is conducted
68.2.	Implementation of a program to support entrepreneurship among youth and women through grant schemes		ongoing	Ministry of Economy and Trade	At least 100 entrepreneurs trained each year	Number of entrepreneurs supported by the program
68.3.	Carry out in-service training in entrepreneurship		ongoing	Ministry of Economy and Trade	At least 100 entrepreneurs are trained each year	Number of trained entrepreneurs
68.4.	Implement the Program to Support Entrepreneurs when launching up their business		ongoing	Ministry of Economy and Trade	At least 2,000 entrepreneurs are supported each year through the Support to Entrepreneurs	Number of entrepreneurs involved in the Program

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
					Program when launching up their business	
69.	Design a system of rewards to encourage competitiveness among SMEs	300,00	2008 - 2011	Ministry of Economy and Trade	A scheme for rewards is developed	Scheme of rewards is implemented. Number of reward granted
70.	Create a system to evaluate and monitor competitiveness among SMEs by employing indicators used by <i>OECD Investment Compact</i>	1 712,00	ongoing	Ministry of Economy and Trade	Republic of Moldova is integrated into the <i>Investment Compact</i> OECD Initiative on regional policies and SMEs	Evaluation system is operational
71.	Bring in strategic foreign direct investments	115 000,00	2008 - 2011	Ministry of Economy and Trade (CPCM „ARIA”, Moldovan Investment and Export Promotion Organization)	Volume of direct foreign investments and number of jobs created are growing	Volume of direct foreign investments brought in. Number of jobs created following investments brought in
72.	Develop clusters as a way of stimulating economic growth	116 044,00	2008 - 2011	Ministry of Economy and Trade	Active pilot cluster. Effective clusters created country-wide.	Operational cluster, number of enterprises within clusters Number of clusters created, turnover of in clusters.
72.1.	Identify existing and potential industrial and innovation clusters, conduct the diagnostic review, and design development programs for each cluster. Develop technical documentation for clusters and implement actions for the development of clusters and industrial parks as a key element of selected clusters. Amendment of national strategies to use their potential in stimulating the cluster development within areas referred to in sector strategies.		2008 - 2011	Ministry of Economy and Trade	5 clusters are identified. Report on diagnostic review of clusters is developed. Technical documentation is developed.	Cluster development programs designed based on diagnostic review and identification. Number of clusters created.
72.2.	Develop a network of clusters in the SME sector.		2008 - 2011	Ministry of Economy and Trade	Active pilot cluster.	Operational cluster, number of enterprises within clusters Number of clusters created, turnover of in clusters.
73.	Consolidate the management capacity in terms of better quality, productivity and competitiveness in the real sector of	46 000,00	ongoing	Ministry of Economy and Trade (CPCM	International standards and models for quality and productivity are implemented	Number of enterprises introducing quality management systems. Country score in the international

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	economy			"ARIA")	in the real sector of economy	competitiveness ranking
73.1.	Provide support to implement productivity and quality management systems in the real sector of the national economy		2008 - 2011	Ministry of Economy and Trade (CPCM „ARIA")	Number of enterprises introducing quality management systems is growing	Number of trained managers
73.2.	Develop a national system for operational management (productivity management system)		2008 - 2009	Ministry of Economy and Trade (CPCM „ARIA")	A national operational management system is developed	Number of enterprises implementing productivity and quality management systems
73.3.	Train public servants in charge of developing the real sector of economy in productivity and quality management		2008 - 2011	Ministry of Economy and Trade (CPCM „ARIA")	Raise the level of knowledge in the field of productivity and quality management	Number of trained public servants
74.	Encourage the implementation of quality management systems and safety assurance systems in SMEs	39 172,00	ongoing	Ministry of Economy and Trade	At least 100 entrepreneurs are certified with quality management systems and with company safety assurance system (each year)	Number of certified enterprises
75.	Develop science and encourage application of innovations in practice	1 225 754,54	2008 - 2011	Moldovan Academy of Sciences		Number of patents implemented
75.1.	Research and innovations related to the "Farming biotechnologies, soil fertility and food safety" Strategy		2008 - 2011	Moldovan Academy of Sciences	Improved knowledge about genetic, physiologic and biochemical mechanisms determining growth, development, resistance and productivity of farming plants. New varieties and hybrids of plants are created, as well as agrotechnical methods and technologies to process raw agriculture material, soil fertility maintenance, plant protection, creation of new farming devices, and zootechnical systems improved	Number of implemented patents. Number of newly created varieties and hybrids
75.2.	Research and innovations related to "Biomedicine, pharmaceuticals, health maintenance and strengthening" Strategy		2008 - 2011	Moldovan Academy of Sciences	New knowledge is obtained about mechanisms of health maintenance and development, etio-pathogenesis and risk	Number of implemented patents. Number of new diagnostic and treatment methods

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
					factors for diseases widely spread in ENT, surgical oncology, maternal and child health, pharmacology and pharmacy, emergency medicine, neurology	
75.3.	Set up a Center for Sanocreatology under the Institute for Physiology and Sanocreatology of the Moldovan Academy of Sciences (MAS) in the strategic area "Biomedicine, pharmaceuticals, health maintenance and strengthening"		2008 - 2011	Moldovan Academy of Sciences	Scientific evidence of the new strategic direction in biomedicine, i.e. sanocreatology, is established. New tools are developed for assisted creation and maintenance of the health of cardiovascular and respiratory systems	Number of implemented patents. Number of new diagnostic and treatment tools
75.4.	Research and innovations related to "Nanotechnologies, industrial engineering, novel materials and products" Strategy		2008 - 2011	Moldovan Academy of Sciences	New knowledge is accrued about the identification of new physical phenomena in condensed matter and engineering of materials at nanodimensions	Number of implemented patents. Number of new tools and technologies applied in industry
75.5.	Research and innovations related to "Streamlining of energy sector and ensuring of power security, including by use of renewable resources" Strategy		2008 - 2011	Moldovan Academy of Sciences	New knowledge is accrued about how to improve the power sector operation	Number of implemented patents. Number of new tools and technologies applied in industry
76.	Design and implement a system of indicators to monitor and evaluate the research and innovation work	260,00	2008 - 2009	Moldovan Academy of Sciences	A system to monitor and evaluate the research and innovation work is developed	Monitoring and evaluation system is implemented
77.	Design and develop a research and innovation information system	11 200,00	2008 - 2010	Moldovan Academy of Sciences	An information system is developed	Information system is operational
78.	Create a mapping database on natural productivity of lands and their environmental status	2 215,00	2008 - 2011	Moldovan Academy of Sciences	Representatives maps and recommendations on halting the environment decay are developed	Number of developed maps
79.	Create an innovation infrastructure and provide for technologic transfer	157 200,00	2008 - 2011	Moldovan Academy of Sciences	Innovation infrastructure is created	Share of innovation products and services in the total volume of products and services. Number of research and technology parks, innovation incubators, and research and technology clusters

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
						created
79.1.	Create and develop research and technologic parks "Academica", "Ecoagricultura" [<i>Environmental agriculture</i>] and "Energetica regenerabilă" [<i>Renewable power</i>]		2008 - 2011	Moldovan Academy of Sciences	Research and technology parks are created	Research and technology parks are operational
79.2.	Create and develop 2 innovation incubators		2008 - 2011	Moldovan Academy of Sciences	2 innovation incubators are created	Number of operational innovation incubators
79.3.	Encourage the implementation of technologic transfer projects with co-funding at a level of at least 40 per cent for the projects selected based on competition		2008 - 2011	Moldovan Academy of Sciences	Projects of technology transfer are implemented	Number of implemented projects with state co-funding
80.	Create a network "Education and Research: Upper Secondary Education School - University - Doctoral Degree - Postdoctoral Degree"	270 940,40	2008 - 2011	Moldovan Academy of Sciences	A network "Education and Research: upper secondary education school - University - Doctoral degree - Postdoctoral degree" is created	Operational network
80.1.	Create physical infrastructure of the research and education network and provide it with equipment		2008 - 2010	Moldovan Academy of Sciences	Physical infrastructure is ensured and equipment is purchased	Installed equipment
80.2.	Design and endorse the syllabus and training programs		2008 - 2011	Moldovan Academy of Sciences	Syllabus and training programs are developed	Syllabus and training programs are approved
80.3.	Design and endorse the methodology to identify and select gifted youth		2008 - 2011	Moldovan Academy of Sciences	Methodology to identify and select is developed	Methodology to identify and select is approved
81.	Build railway connection Cahul – Giurgiulesti	586 800,00	2008	Ministry of Transport and Road Management	Railroad segment Cahul – Giurgiulesti is built on a strip 49.7 km long	Opened circulation of trains on the railroad segment Cahul-Giurgiulesti
82.	Rehabilitation of road stretches: – Balti-Sarateni – Chisinau-Orhei – Chisinau-Hancesti	1 182 580,00	2008-2011	Ministry of Transport and Road Management	137 km of roads are rehabilitated	137 km of roads are rehabilitated
83.	Renovate 56,6 km of roads on the stretches: – Rezina-Orhei-Calarasi – Chisinau-Cimislia-Vulcanesti-Giurgiulesti on the border with	178 473,00	2008	Ministry of Transport and Road Management	56,6 km of roads are renovated	56,6 km of roads are renovated

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	Romania – Ustia-Molovata – Anenii Noi-Causeni-Stefan Voda on the border with Ukraine					
84.	Upgrade, provide basic equipment for the joint stock company (JSC) "CET-1" and increase the electrical power generation capacity up to 90 MW	39 771,90	2009 - 2011	Ministry of Industry and Infrastructure	Domestic power capacity is increased	Upgrading and re- equipment accomplished
84.1.	Conduct feasibility studies and come up with an optimal technical option to carry out the project		2009 - 2011	Ministry of Industry and Infrastructure	Optimal technical option is established for the project	Investment decision on accomplishing the optimal option of the project
84.2.	Design an execution plan and make it subject to expertise in line with national norms and European requirements		2009 - 2011	Ministry of Industry and Infrastructure	Designed plan is in line with national and European norms and requirements	Plan is developed
85.	Upgrade, provide basic equipment for the JSC "CET-North" and increase the electrical power generation capacity up to 100 MW	62 700,00	2009 - 2011	Ministry of Industry and Infrastructure	Domestic power capacity is increased	Upgrading and re-equipment accomplished
85.1.	Conduct feasibility studies and come up with an optimal technical option to carry out the project		2009 - 2011	Ministry of Industry and Infrastructure	Optimal technical option is established for the project	Feasibility study is conducted
85.2.	Design an execution plan and make it subject to expertise in line with national norms and European requirements		2009 - 2011	Ministry of Industry and Infrastructure	Designed plan is in line with national and European norms and requirements	Plan is developed
86.	Upgrade, provide basic equipment for the JSC «CET-2" and increase the electrical power generation capacity up to 440 MW	3 946 800,00	2009 - 2011	Ministry of Industry and Infrastructure	Domestic power capacity is increased	Upgrading and re-equipment accomplished
86.1.	Conduct feasibility studies and come up with an optimal technical option to carry out the project		2009 - 2011	Ministry of Industry and Infrastructure	Optimal technical option is established for the project	Feasibility study is conducted
86.2.	Design an execution plan and make it subject to expertise in line with national norms and European requirements		2009 - 2011	Ministry of Industry and Infrastructure	Designed plan is in line with national and European norms and requirements	Plan is developed
87.	Build cross-connection lines with power systems from neighboring Ukraine and Romania in order to improve their cross-connectivity	968 400,00	2008-2011	Ministry of Industry and Infrastructure	Country's power security is consolidated	Interconnecting lines are operational
88.	Build gas main high pressure connection pipe Balti-Ungheni	322 600,00	2008 – 2011	Ministry of Industry and	Country's power security is consolidated	Gas main is built

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Infrastructure		
PRIORITY 4: HUMAN RESOURCES DEVELOPMENT, ENHANCING EMPLOYMENT AND PROMOTING SOCIAL INCLUSION						
89.	Improve access to pre-school education	417 047,40	2008 - 2011	Ministry of Education and Youth	Preschool education enrolment rates improve by up to 75 per cent for children aged 3-6 years (7) and up to 95 per cent for children 5-6 (7) year-old	Preschool education enrolment rate
89.1.	Map pre-school education facilities		2008	Ministry of Education and Youth	Map is developed	
89.2.	Train 201 trainers, 1,200 kindergarten directors and 1,200 educators		2008	Ministry of Education and Youth	201 trainers, 1,200 kindergarten directors and 1,200 educators are trained	Number of trained people
89.3.	Increase average spending for food for children in preschool facilities		2008 - 2011	Ministry of Education and Youth	Average spending on food for children in preschool education facilities goes up by MDL 2 each year	Quota increase in spending
89.4.	Upgrade the technical and material assets of preschool facilities		2008 - 2011	Ministry of Education and Youth	82 preschool facilities are renovated	Number of renovated facilities
89.5.	Connect preschool facilities to the gas main		2008 - 2011	Ministry of Education and Youth	Circa 140 preschool facilities are connected to the gas main	Number of facilities connected to the gas main
89.6.	Develop a network of preschool facilities and create centers alternative to preschool education		2008	Ministry of Education and Youth	16 community centers are opened	Number of community centers
89.7.	Provide preschool facilities with illustrative and teaching materials		2008 - 2011	Ministry of Education and Youth	82 preschool facilities strengthened their material and technical assets	Number of facilities provided with teaching materials
89.8.	Renovate preschool facilities within the framework of the "Education for All – Fast Track Initiative" project		2008 - 2011	Ministry of Education and Youth	33 preschool facilities are renovated	Number of renovated facilities
90.	Streamline the network of general secondary education facilities	12 625,40	2008 - 2011	Ministry of Education and Youth	At least 50 per cent of the number of facilities identified as in need for streamlining are streamlined by 2011	Number of streamlined facilities
90.1.	Design and endorse a Strategy to streamline the network of general secondary education facilities and a Plan of Actions		2008	Ministry of Education and Youth	Strategy and plan of actions are developed	Strategy and plan of actions are approved

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
90.2.	Call on consultations with various stakeholders on the draft Strategy and Plan of Actions		2008	Ministry of Education and Youth	Draft Strategy is reflected in media	Number of people involved in debating the draft Strategy and plan of actions
90.3.	Prepare to pilot and pilot the Strategy in two districts (within the framework of the "Quality Education in Rural Areas" project)		2008 - 2010	Ministry of Education and Youth	Pilot projects are fulfilled in 2 districts	Conclusions on implementation of pilot projects are formulated
90.4.	Design, pilot and implement a new funding formula for pre-university education facilities in order to improve their financial autonomy		2008 - 2010	Ministry of Education and Youth	New funding mechanism is developed	New funding mechanism is applied
91.	Streamline and develop professional secondary education system	104 519,00	2008 - 2011	Ministry of Education and Youth	Professional secondary education system is streamlined	Enrolment rates in professional secondary education
91.1.	Create, through reorganization, 8 professional secondary education schools in the field of: transportation, electronics, wood processing industry, agriculture, light industry, and food industry		2008 - 2010	Ministry of Education and Youth	8 professional secondary schools are created	Number of professional secondary education schools
91.2.	Carry out training in mixed specialties (related): chef/cook - confectioner, waiter - barman, sewer - tailor, stone-cutter - mason - mortar-layer, mortar-layer - house painter, electric-gas welder - manual welder, tractor operator - tractor/machine operator in agriculture		2008 - 2010	Ministry of Education and Youth	Professional training is rendered in about 7 mixed specialties based on a flexible curriculum for mixed professional training	Number of mixed specialties. Number of graduates from mixed specialties
91.3.	Streamline the class sizes in terms of student numbers and teaching staff levels		2008 - 2011	Ministry of Education and Youth	Groups of students and FTE staff are streamlined	Student-to-teacher ratio
91.4.	Renovate and upgrade the material and technologic assets in professional training: services, constructions, agriculture, transportation, wood processing industry		2008 - 2011	Ministry of Education and Youth	Renovated and equipped material and technical assets for about 5 areas of professional training (services, construction, agriculture, transport, industry and wood processing)	Number of facilities with renovated technical and material assets
91.5.	Design and implement a flexible curriculum for mixed specialization professional training		2008 - 2010	Ministry of Education and Youth	Curriculum is developed	Curriculum is approved
91.6.	Provide teaching aids		2008 - 2011	Ministry of Education and	Teaching aids are provided	Number of specialties provided with teaching aids

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Youth		
91.7.	Set up a system to recruit, train and motivate staff operating in specialty disciplines within professional secondary education facilities		2008 - 2009	Ministry of Education and Youth	A system to recruit and train staff in specialty areas within professional education facilities is developed	System is established
92.	Re-conceptualize the specialty secondary education system	41 924,70	208 - 2011	Ministry of Education and Youth	Specialty secondary education system is upgraded	Number of graduates from specialty secondary education. Number of enrolled students
92.1.	Streamline the specialization of specialty secondary education facilities		2008 - 2011	Ministry of Education and Youth	Classifier of specialties is updated	Classifier is approved
92.2.	Improve professional training programs for specialty secondary education facilities		2008 - 2011	Ministry of Education and Youth	Programs are improved	Number of specialties for which programs have been changed
92.3.	Streamline the FTE staffing levels and student sizes of classes		2008 - 2011	Ministry of Education and Youth	Groups of students and FTE staff are streamlined	Student-to-teacher ratio
92.4.	Create opportunities for in-service professional training of teaching staff in colleges		2008 - 2011	Ministry of Education and Youth	Training opportunities are provided for	Number of teaching staff retrained
92.5.	Develop the material and technical foundation of education facilities specialized in constructions, public food, informatics, and medicine		2008 - 2011	Ministry of Education and Youth	Facilities are equipped	Number of facilities provided with equipment
92.6.	Improve living conditions in hostels		2008 - 2011	Ministry of Education and Youth	Hostels are renovated	Number of renovated hostels
92.7.	Carry out professional orientation actions and promotional campaigns		2008 - 2011	Ministry of Education and Youth	Better professional orientation is ensured	Number of actions and campaigns carried out
92.8.	Design the Qualifications Framework for specialty secondary education		2008	Ministry of Education and Youth	Framework is developed	Framework is approved
93.	Reconsider / upgrade pedagogic higher education	152 090,40	2008 - 2011	Ministry of Education and Youth	Pre-university education facilities are provided with qualified teaching staff	Number of graduates from pedagogic specialties hired by pre-university education facilities
93.1.	Test and implement cyclical staff training at university level depending on the number of needed staff of specialties demanded occasionally		2008 - 2011	Ministry of Education and Youth	A cyclic training system is developed and tested	System is operational

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
93.2.	Improve normative framework for funding the pedagogic higher education by determining the normative needs in terms of teaching tools in order to ensure minimum quality standards		2008	Ministry of Education and Youth	Normative framework is developed	Normative framework is approved
93.3.	Increase students' scholarships, including for those studying Education Sciences		ongoing	Ministry of Education and Youth	Student scholarships, including in Education Sciences, are increased by about 30 per cent each year	
93.4.	Institutionalize an in-service training mechanism for the teaching staff from pedagogic higher education by: a) granting mobility scholarships, including within the country's higher education facilities (one scholarship in 5 years); b) carrying out specialized / thematic training courses within facilities		2008 - 2009	Ministry of Education and Youth	A mechanism is developed	Mechanism is operational
93.5.	Update university infrastructure and improve the studying and living conditions of students		2008 - 2011	Ministry of Education and Youth	renovated hostels of UPS "I. Creanga", US "B:P:Hasdeu" from Cahul, US Tiraspol, US "Al. Russo" from Balti, US Taraclia, US Comrat; USEFS (2008-2011). Three hostels are built for about 250 students for UPS "I. Creanga", US Tiraspol, USEFS, capital renovation of the hostel of US "B.P.Hasdeu" from Cahul	Number of renovated hostels. Number of newly built hostels
93.6.	Develop an electronic roster of higher education in the Republic of Moldova		2008 - 2011	Ministry of Education and Youth	Electronic roster is developed	Electronic roster is operational
93.7.	Update university curriculum, including for Education Sciences; design / make them compatible with / do expertise of education plans and review programs for specialties under field 14 - Education Sciences		2008 - 2010	Ministry of Education and Youth	Curriculum is updated	Number of specialties for which curriculum is changed
93.8.	Create national bodies of experts by areas of professional training		2008	Ministry of Education and Youth	Committees are created	Number of committees created

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
93.9.	Design a National Qualifications Framework for higher education, including in field 14 - Education Sciences		2008	Ministry of Education and Youth	National Qualifications Framework for higher education is developed	National framework is approved
94.	Reorganize residential child care system and develop a system of services alternative to institutionalization	133 050,70	2008 - 2011	Ministry of Education and Youth	Number of children educated in boarding schools and orphanage homes decreases by 50 per cent by 2011	Number of children educated in boarding schools and orphanage homes
94.1.	Improve mechanisms for earmarking capital investments depending on interventions to streamline the network of residential care facilities		2008 - 2011	Ministry of Education and Youth	Mechanism is developed	Mechanism is implemented
94.2.	Improve the size of classes in residential care facilities		2008 - 2010	Ministry of Education and Youth	50 per cent of teachers from residential facilities are transferred to community schools	Number of teachers transferred to community schools. Number of students in classes
94.3.	Revise the didactic norms in view of balancing off wages		2008 - 2010	Ministry of Education and Youth	Teaching norms are revised	Teaching norms are approved
94.4.	Reduce the number of auxiliary staff		2008 - 2010	Ministry of Education and Youth	Number of auxiliary staff will go down by 10 per cent each year	Student-to-non-teaching staff ratio
94.5.	Prevent institutionalization by creating and developing community services for child and family protection (family-type homes) and alternative community Centers		2008 - 2011	Ministry of Education and Youth	About 100 children are placed in family-type community centers each year	Number of children placed in family-type community centers
95.	Ensure access to quality extracurricular education	53 068,50	2009 - 2011	Ministry of Education and Youth	At least 30 per cent of the total number of children of school age are involved in extracurricular activities	Number of children involved in extracurricular activities
95.1.	Develop a network of extracurricular education facilities and consolidate their institutional capacity		2008 - 2011	Ministry of Education and Youth	Leisure facilities are created with flexible working hours and catering to the needs of children and youth in terms of development, socialization and self-accomplishment	Number of created leisure facilities with flexible working hours
95.2.	Improve the quality of education in extracurricular education facilities by bringing the normative framework in the field in line with contemporary requirements		2008 - 2009	Ministry of Education and Youth	FTE staffing norms for extracurricular facilities are developed, approved and put to work	Normative framework is approved

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
95.3.	Develop alternative education programs, particularly, in rural areas		2008 - 2011	Ministry of Education and Youth	Education programs are developed	Education programs are implemented
95.4.	Launch small grants contests in partnership with NGOs operating education projects		2008 - 2011	Ministry of Education and Youth		Number of grants offered
95.5.	Design and publish education standards and basic curriculum for extracurricular education		2008	Ministry of Education and Youth	Core curriculum for extracurricular education is developed and approved	Curriculum is implemented
95.6.	Re-launch the network of extracurricular education facilities in rural areas, by setting up amusement centers within the unused space in schools		2008 - 2010	Ministry of Education and Youth	35 clubs for future leaders, 3 media centers for children and youth, 8 day care centers for children and youth, and 400 debate clubs are created	Number of created centers
95.7.	Consolidate the material, technical and teaching assets of facilities rendering extracurricular education services		2008 - 2011	Ministry of Education and Youth	70 extracurricular facility buildings are renovated	Number of renovated buildings
95.8.	Create a network of multi-functional / non-stop camps		2008 - 2010	Ministry of Education and Youth	35 multi-functional camps with nonstop working hours are opened up	Number of created camps
96.	Implement communication and information technologies in education and create an education information system	201 830,00	2008 - 2011	Ministry of Education and Youth	Number of schools using PCs and Internet connection in teaching various disciplines increases up to 30 per cent by 2011	Number of schools using PCs and Internet connection
96.1.	Implement a central level of education information system		2008 - 2011	Ministry of Education and Youth, MID	Central level is implemented	Central level is operational
96.2.	Create and distribute education material and logistic support (software) for classes, in line with the new curriculum for pre-university education		2008 - 2011	Ministry of Education and Youth	Education central site is created	Number of disciplines covered with software
96.3.	Create an Education Information System		2008 - 2011	Ministry of Education and Youth	System is developed	System is operational
96.4.	Provide education facilities with PCs		2008 - 2011	Ministry of Education and Youth	8,000 PCs are purchased	Number of purchased PCs
96.5.	Purchase / develop software products		2008 - 2011	Ministry of Education and	1,300 pre-university facilities are provided with software	Number of facilities provided with software

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Youth	(education software)	
96.6.	Train teachers in how to use communication and information technologies in education		2008 - 2011	Ministry of Education and Youth	28,000 teachers are trained	Number of trained teachers
97.	Make the national accreditation system comply with European requirements	5 900,00	2008 - 2011	Ministry of Education and Youth	Improve the quality of education services	Number of accredited facilities
97.1.	Create an Education Accreditation and Attestation Agency		2008	Ministry of Education and Youth	Agency is created	Agency is operational
97.2.	Develop a Strategy for accreditation and monitoring of accreditation of education facilities at system level		2008	Ministry of Education and Youth	Strategy is developed	Strategy is approved
97.3.	Design a Strategy for teaching staff attestation		2008	Ministry of Education and Youth	Strategy is developed	Strategy is approved
97.4.	Develop a Methodology for the certification of experts of external evaluation		2009	Ministry of Education and Youth	Methodology is developed	Methodology is approved
97.5.	Develop accreditation standards for all types of education facilities		2009	Ministry of Education and Youth	Standards are developed	Standards are applied
97.6.	Design an electronic accreditation roster in education		2010 - 2011	Ministry of Education and Youth	Electronic roster is developed	Electronic roster is operational
98.	Create regional Centers for in-service training in the municipality of Balti (for the teaching staff from north) and Cahul (for the teaching staff from south) within higher education institutions	5 662,70	2008 - 2009	Ministry of Education and Youth	Correlate didactic degrees with education and professional standards by ensuring dynamic professional training	Better access to in-service training of teaching staff and education management
98.1.	Carry out a competition to establish the Training Centers north and south		2008	Ministry of Education and Youth	Facilities laying the foundation for training centers are identified	Suggestions are approved
98.2.	Develop the normative framework for making the given Centers operational		2008	Ministry of Education and Youth	Normative framework is developed	Normative framework is approved
98.3.	Provide the Centers with equipment		2009	Ministry of Education and Youth	Centers are equipped	Centers are operational
99.	Provide health care facilities with staff,	44 517,30	2008 - 2011	Ministry of	Health care facilities from the	Staffing ratio for health staff in

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	specifically in rural areas			Health	country's cities and villages staffed with health personnel	urban and rural health care facilities
99.1.	Carry on implementing the mechanism of providing bonuses to young specialists working in areas as per the distribution carried out by the Ministry of Health		ongoing	Ministry of Health	Health care facilities are provided with health personnel	Number of health care staff hired by facilities
99.2.	Implement a mechanism to hire through competition physicians and pharmacists in the public health system		2008	Ministry of Health	Transparency is ensured in the hiring, professional and management promotion of physicians and pharmacists is ensured	A competitive hiring system is implemented
100.	Improve policy for staff training in medical and pharmaceutical education	4 359,70	2008 – 2011	Ministry of Health	Management of professional training of human resources in the health system is improved, respective required spending is streamlined and quality of health care services is improved	Ratio of the number of graduates from education facilities and the number of young specialists hired following graduation
100.1.	Design a Strategy to develop human resources in the health system		2008-2009	Ministry of Health	Strategy is developed	Strategy is gradually implemented
100.2.	Improve the admission criteria for medical and pharmaceutical education facilities		2008	Ministry of Health, Ministry of Education and Youth	New admission criteria are developed for medical education facilities	New admission criteria are adopted
100.3.	Gradually implement and improve distance learning (medical and pharmaceutical education)		2008 - 2009	Ministry of Health	Distance learning centers are provided with equipment	Number of operational centers
101.	Develop primary health care and community-based health care, home care and palliative care	25 636,50	ongoing	Ministry of Health	Access of population to quality basic health services is improved	Number of primary health facilities from rural areas with autonomous juridical status
101.1.	Increase up to 30 per cent the share of funds earmarked from the mandatory health insurance for primary health care		2008-2009	Ministry of Health, National Health Insurance Company	Efficiency is improved of the allocation of funds earmarked for health system	Share of allocations earmarked for PHC from the basic funds of mandatory health insurance
101.2.	Train physicians with management roles from the primary health care		ongoing	Ministry of Health	Management capacity of physicians to work under juridical autonomy conditions is improved in primary care	Number of trained people
101.3.	Design a normative framework to render community health care, home care and		2008-2011	Ministry of Health, Ministry	Normative framework for scaling up the network of	Normative framework is approved

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	palliative care services			of Social Protection, Family, and Child	community care services is developed	
102.	Improve efficiency of secondary and tertiary health care system through its upgrade and creation of Centers of Excellence	252 600,00	2008 - 2011	Ministry of Health	Quality is improved and a new more efficient and effective model for hospital care is developed	Hospital care services are restructured according to estimated needs and approved norms
102.1.	Conduct feasibility studies on the Republican Clinical Hospital and on the setting up of a Center for Diabetes Mellitus		2008	Ministry of Health	Needs to upgrade the Republican Clinical Hospital are assessed	Study is conducted
102.2.	Design and initiate implementation of a general plan for hospital restructuring		2008	Ministry of Health	Model for hospital infrastructure is determined	Master plan of hospitals is developed and approved by Government
102.3.	Create a Center of Excellence based upon the Republican Clinical Hospital and renovate it - phase 1 and 2		2008 - 2011	Ministry of Health	Operational efficiency of Republican Clinical Hospital is improved by renovating infrastructure and medical equipment	Phases 1 and 2 for the creation and renovation of Center of Excellence based upon the Republican Clinical Hospital are completed
102.4.	Conduct a feasibility study on the Municipal Clinical Hospital in Balti		2009	Ministry of Health	Needs to upgrade it are assessed	Study is conducted
102.5.	Create a Center of Excellence based upon the Municipal Clinical Hospital in Balti (phases I and II)		2010-2011	Ministry of Health	Operational efficiency of Clinical Hospital in Balti is improved by renovating infrastructure and medical equipment	Phases 1 and 2 for the creation and renovation of Center of Excellence based upon the Municipal Clinical Hospital in the municipality of Balti are completed
103.	Increase the role of private sector in providing health care services, including by promotion of private-public partnership and optional health insurance options	482,70	ongoing	Ministry of Health	A more accessible, quality and comfortable health system is created, able to improve population health	Health expenditures of the private sector as a share of total amount of health expenditures
103.1.	Adjust and complete existing normative framework on private activities in health care		2008 - 2009	Ministry of Health	Normative framework is reviewed	Normative framework is approved
103.2.	Identify opportunities to out-source some services (laundry, kitchen, security etc.)		2010	Ministry of Health	Suggestions to outsource services are developed	Number of facilities outsourcing services
103.3.	Improve the normative framework to stimulate and encourage optional health insurance options with various services not included in the basic package		2011	Ministry of Health, National Health Insurance Company	Normative framework is reviewed	Normative framework is approved

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
104.	Improve the quality of health care and of the training of medical staff through the upgrade of material and technical assets of public health facilities and health education facilities	1 933 036,60	Ongoing	Ministry of Health	Hospital infrastructure is streamlined on an ongoing basis, modern and cost-efficient equipment is provided, new treatment technologies are implemented, alongside other measures to cut down fixed costs	The share of public health facilities and health education facilities whose material and technical assets was upgraded as per assessed needs and approved standards in the total number of public health facilities and health education facilities
104.1.	Improve the quality of primary health care through rehabilitation of material and technical assets, including provision with medical equipment, of health centers in rural areas		2008 – 2011	Ministry of Health	Health centers from rural areas are renovated and provided with medical equipment	Number of Health Centers renovated and provided with equipment
104.2.	Improve the quality of health care provided by the team of family doctors through provision of health centers and family doctor offices from rural areas with transportation		2008 – 2011	Ministry of Health, National Health Insurance Company	Health centers from rural areas are provided with transportation means	Number of Health Centers and Family doctor Offices provided with transport
104.3.	Improve the quality of hospital treatment of TB patients through renovation of buildings and provision of the TB Hospital in "Vorniceni", district of Straseni, with equipment		2008 – 2011	Ministry of Health	TB Hospital is renovated and provided with medical equipment	Progress in reconstruction of buildings and provision with equipment
104.4.	Improve the quality of secondary health care through renovation and provision of pilot district hospitals with equipment		2008 – 2009	Ministry of Health	Pilot district-level hospitals are renovated and provided with equipment	Progress in reconstruction of buildings and provision with equipment
104.5.	Improve the quality of the training of medical staff through consolidation of material and technical assets of medical higher education and specialty secondary education		2008 – 2011	Ministry of Health	Technical and material assets of medical higher and specialty secondary education facilities are consolidated	Number of facilities with consolidated technical and material assets
104.6.	Improve the quality of emergency health care through provision with high-performance health equipment, specifically in surgery rooms, resuscitation departments and intensive care units, and imagery departments of public health care facilities		2008 – 2011	Ministry of Health	Surgery rooms, resuscitation departments and intensive care and imagery units are provided with performance equipment	Number of health facilities with surgery premises, resuscitation departments and intensive care and imagery units provided with performance equipment
104.7.	Develop capacities for evaluation of the health system through gradual purchase of		2008 – 2011	Ministry of Health, National	Integrated Health Information System network is gradually	Number of facilities connected to the Integrated Health Information

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	software and information equipment for an Integrated Health Information System			Health Insurance Company	created	System
105.	Design and implement a quality management system in health care	10 375,70	2008 – 2011	Ministry of Health	Quality of health services is improved	Level of population satisfaction according to the household budget survey
105.1.	Design and share protocols and guidelines on various levels of health care		2009-2011	Ministry of Health	Protocols and guidelines are developed	Number of approved protocols and guidelines
105.2.	Improve the accreditation system in health care		2008	Ministry of Health	Normative framework for accreditation is revised	Newly approved normative framework
105.3.	Create institutional mechanisms to settle litigations with patients outside the judiciary system		2008-2009	Ministry of Health	Institutional mechanisms are created	Institutional mechanisms are operational
106.	Strengthen maternal and child health care services	62 811,00	ongoing	Ministry of Health	Millennium Development Goals are reached by reducing infant and maternal mortality rates	Infant mortality rate. Under 5 mortality rate. Maternal mortality rate.
106.1.	Create and equip three regional centers for pediatric reanimation and intensive care, a referral system and assisted transportation conditions for early age children requiring intensive care therapy and resuscitation and ensure vaccination coverage in line with the National immunization program.		2008 - 2011	Ministry of Health	Regional centers and a referral system are created. Ensure a vaccination coverage of over 95% for ages and target population groups, implementation of new vaccines	Regional centers and referral system is operational. Vaccination coverage in line with the National immunization program.
106.2.	Strengthening the capacities of 10 perinatological centers of the 1 st level, 3 centers of the 2 nd level and the perinatological center of the 3 rd level in light of the transition to registering births of children weighing 500 grams after 22 weeks of gestation		2008-2011	Ministry of Health	10 perinatological centers of the 1 st level, 3 centers of the 2 nd level and the perinatological center of the 3 rd level have improved capacities	10 perinatological centers of the 1 st level, 3 centers of the 2 nd level and the perinatological center of the 3 rd level have improved capacities
106.3.	Ensuring coverage with vaccines according to the National immunization Program		2008-2010	Ministry of Health	Ensuring a 95% coverage with vaccines of target ages and categories, implementation of new vaccines	The ratio of coverage with vaccines in relation to the National immunization program.
106.4.	Conduct research on the discrepancy of life expectancy at birth between women and men and subsequently develop some programs to cut down that discrepancy		2010- 2011	Ministry of Health, Ministry of Social Protection, Family, and Child,	A body of evidence is put together to inform about why there is discrepancy in life expectancy	Study is conducted

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				National Bureau of Statistics		
107.	Scale up youth-friendly health services and ensure access to information, education and communication in youth related issues	242,00	ongoing	Ministry of Health, National Health Insurance Company	Youth health indicators improved, specifically by reducing the incidence of STDs, including HIV/AIDS, reducing the level of unwanted pregnancy, use of drugs among adolescents etc.	Proportion of adolescents 15-19 years-old in the structure of HIV-infected people
107.1.	Design and endorse the normative framework and mechanisms to contract and fund youth-friendly health services		2008-2011	Ministry of Health, National Health Insurance Company	Normative framework and mechanisms are developed	Normative framework and mechanisms are approved
108.	Strengthen control over communicable diseases, specifically, TB, HIV/AIDS and STDs	463 999,80	ongoing	Ministry of Health	Efficiency of interventions to control communicable diseases is improved	Overall TB incidence. HIV incidence. Number of syphilis and gonorrhea cases per 100,000 population
108.1.	Scale up and consolidate the monitoring and evaluation system for tuberculosis, HIV/AIDS and sexually-transmitted infections, including create an information system for intervention-based epidemiologic surveillance of infectious diseases		2008- 2011	Ministry of Health	A monitoring and evaluation system is created	The monitoring and evaluation system is operational
108.2.	Implement a national campaign to fight HIV/AIDS, including to change behaviors among adolescents at high risk for HIV infection and to fight stigma, discrimination and isolation of children affected by HIV and their families		Ongoing	Ministry of Health, Ministry of Education and Youth	Information campaign is implemented	Number of activities carried out under this campaign
108.3.	Carry on implementing DOTS Strategy (directly observed TB therapy, short-course)		Ongoing	Ministry of Health	Strategy is implemented	Number of cases diagnosed at early stages
108.4.	Improve access of people living with HIV/AIDS to health and social care		Ongoing	Ministry of Health, Ministry of Social Protection, Family, and Child	Coverage of people living with HIV/AIDS with health and social care services is improved	Number of beneficiaries receiving health care. Number of services
109.	Strengthen public health by reducing	9 420,20	ongoing	Ministry of	Public health indicators are	Incidence and prevalence of non-

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	the burden of non-communicable diseases			Health	improving both at national and regional levels	communicable diseases
109.1.	Design a Strategy to control non-communicable diseases		2009	Ministry of Health	Strategy to control non-communicable diseases is developed	Strategy is approved
109.2.	Prevent iodine deficiency health conditions		2008-2011	Ministry of Health, Ministry of Agriculture and Food Industry	Universal treatment of salt with iodine in food industry	National Program to eradicate Iodine Dysfunctions is evaluated
109.3.	Prevent iron deficiency health conditions		2008-2011	Ministry of Health, Ministry of Agriculture and Food Industry, Ministry of Economy and Trade	National Program to avert iron deficiency conditions is developed	National program is implemented
109.4.	Implement national campaigns against tobacco and against alcohol and prevent trauma and accidents in children		2009 – 2011	Ministry of Health	Information campaigns are carried out	Number of activities carried out within the framework of campaigns
109.5.	Develop social and hygiene monitoring with efficient control over and monitoring of behavior and environmental risk factors		2009	Ministry of Health	Information about behavior and environmental risk factors	System for social and hygiene monitoring is operational
110.	Develop mental health services	5 080,90	ongoing	Ministry of Health	Better mental health services	Number of patients comprehensively integrated
110.1.	Improve the normative framework for mental health and create an alternative to hospitalization / care and follow-up of patients		2008 – 2011	Ministry of Health	Normative framework is developed and an alternative system is created	Normative framework is approved and an alternative system is operational
111.	Improve equity and transparency within mandatory health insurance and financial protection of people facing health issues	1 900,70	ongoing	Ministry of Health, National Health Insurance Company	Mandatory health insurance system is improved	Better coverage with mandatory health insurance (85 per cent by 2011)
111.1.	Design a methodology to gradually shift from fixed amount premiums towards contributions computed as a per cent share of revenues and adjust the <i>per capita</i> payment mechanism depending on the		2010 - 2011	Ministry of Health, National Health Insurance Company	Methodology and mechanism is developed	Methodology and mechanism is adopted

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	differences due to demographic structure of population and number of people signed up with a family doctor					
111.2.	Make available budgets and financial statements, and information about procurements, on the web pages of the Ministry of Health, National Health Insurance Company and public health care facilities		ongoing	Ministry of Health, National Health Insurance Company	Health care facilities are publishing their draft budgets and financial statements	Number of health care facilities for which the information is made available on the web page
112.	Develop motivation tools, including through adequate information programs for self-employed population working in agriculture in order to make them part of the mandatory health insurance scheme	3 952,60	2008 - 2011	Ministry of Health, National Health Insurance Company	Coverage with mandatory health insurance of population working in agriculture is scaled up	Share of people with health insurance (75 per cent by 2011)
112.1.	Adequately inform employees and employers from rural areas about mandatory health insurance		ongoing	National Health Insurance Company	Information campaigns are carried out	Number of events within campaigns
112.2.	Design and apply differential insurance premiums payment schemes for self-employed people from the farming sector		2010-2011	Ministry of Health, National Health Insurance Company	Mechanism is developed	Mechanism is adopted
113.	Upgrade services of structures of the National Employment Agency (NEA)	247 496,70	2008 - 2011	National Employment Agency	Efficiency and efficacy of Agency is improved	Number of unemployed involved in active measures programs
113.1.	Implement recommendations of the International Labor Organization (ILO) aiming at improving the capacity of NEA		2008	National Employment Agency	A plan of actions is developed based upon ILO recommendations	Gradual implementation of the action plan
113.2.	Develop and keep up a labor market information system, including labor force migration component		2008 - 2011	National Employment Agency	A single information system for labor markets is created	Information system is operational
113.3.	Provide regional agencies for labor force employment with space and self-information desks		2009	National Employment Agency	Self-information services are provided	Number of people benefiting from electronic mediation and self-information services
113.4.	Design and promote a Communication Strategy and a Social Dialogue Strategy		2009	National Employment Agency	Social stakeholders are involved in policy development and implementation	Number of structures involved in the process
113.5.	Conduct a study on the services provided and the impact of measures promoted by the NEA on the situation of youth on the		2008	National Employment Agency	Body of evidence for policy decisions is improved	Study is conducted

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	labor markets					
113.6.	Design and implement a Methodology for labor market review and forecasts. Develop the chapter on review and forecasts within the NEA system		2008 - 2011	Ministry of Economy and Trade, National Employment Agency	Methodology for labor market review and forecasting	Methodology is applied
114.	Provide for internal mobility of labor force by providing with one-off compensations to provide incentives to the labor force	3 748,50	ongoing	National Employment Agency	Procedures to stimulate the mobility of unemployed are implemented	Number of people benefiting from compensations
115.	Create 3 centers for labor force integration for vulnerable people and three migration information centers	1 590,00	2009	National Employment Agency	Centers are created and operational	Number of beneficiaries. Number of rendered services
116.	Streamline social assistance payment system by targeting resources towards vulnerable groups of population	2 413 262,50	2008 - 2011	Ministry of Social Protection, Family, and Child	Social payments are made to the most destitute	Share of quintiles I and II in the overall amount of social payments made
116.1.	Substitute social assistance provided based on means testing for the nominal social compensations		2008 - 2010	Ministry of Social Protection, Family, and Child	A system for social payments is developed based on means testing	System is implemented
116.2.	Systematically monitor and evaluate outcomes of implementing the system for social payments based on means-testing		2009 - 2011	Ministry of Social Protection, Family, and Child	Evaluation report is drafted	Evaluation report is published
117.	Design and implement an automated information system "Social Assistance"	39 149,40	2008 - 2011	Ministry of Social Protection, Family, and Child	Better record of beneficiaries	System is operational
117.1.	Develop a Concept of Automated Information System for Social Assistance and implement this system		2008 - 2010	Ministry of Social Protection, Family, and Child	Concept and system are developed	System is implemented
117.2.	Integrate the automated information system for Child Protection into the		2008 – 2010	Ministry of Social	Child Protection is integrated into the automated information	System is integrated

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	automated information system for Social Assistance			Protection, Family, and Child	system for Social Assistance	
118.	Create a national network of social workers, including developing a system of incentives for social workers and local public administration to keep those running	464,20	2008 - 2011	Ministry of Social Protection, Family, and Child	A network of social workers is created	Number of trained social workers
118.1.	Develop and promote a Strategy for in-service training of staff working in the field of social assistance		2008	Ministry of Social Protection, Family, and Child	Curriculum for in-service training in social care is developed	Curriculum is approved
118.2.	Create professional supervision mechanisms for social assistants and social workers		2008	Ministry of Social Protection, Family, and Child	Mechanism is developed	Mechanism is approved
119.	Streamline the social care services system by deinstitutionalizing children and adults from the residential care system and their reintegration back into community by providing them with family-type community services	125 857,50	2008 - 2011	Ministry of Social Protection, Family, and Child, Ministry of Education and Youth	Number of people in residential facilities is reduced	Number of deinstitutionalized people
119.1.	Design a strategic framework for the deinstitutionalization of adults		2009 - 2011	Ministry of Social Protection, Family, and Child	Strategic framework is developed	Strategic framework is approved
119.2.	Complex evaluation of residential care facilities and beneficiaries from a social service provision and costs to the beneficiary points of view		2008 - 2011	Ministry of Social Protection, Family, and Child, Ministry of Education and Youth	All residential care facilities for children and adults are evaluated	Plan to reorganize residential care facilities is developed
119.3.	Design mechanisms to safeguard and re-channel financial resources from the residential care system towards social care		2008 - 2009	Ministry of Social Protection,	Mechanism is developed	Mechanism is approved

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	service development			Family, and Child, Ministry of Finance, Ministry of Education and Youth		
119.4.	Design mechanisms to separate education services from those associated with residential care facilities		2008 - 2009	Ministry of Social Protection, Family, and Child, Ministry of Education and Youth	Mechanism is developed	Mechanism is approved
119.5.	Design a mechanism to separate health care services from social care services in residential care facilities		2008 - 2010	Ministry of Social Protection, Family, and Child, Ministry of Health	Mechanism is developed	Mechanism is approved
119.6.	Design a system to avert institutionalization in all territorial - administrative units for all categories of beneficiaries		2008 - 2011	Ministry of Social Protection, Family, and Child	Legal framework for prevention is completed	Prevention system is implemented
120.	Develop an integrated social service system	112 924,00	2008 - 2011	Ministry of Social Protection, Family, and Child	Quality and accessible social services	Number of service recipients. Number of social services by types
120.1.	Develop legal framework for an integrated social care service system		2008 - 2011	Ministry of Social Protection, Family, and Child	Legal framework to develop an integrated social service system is developed	Legal framework is approved
120.2.	Design and promote minimum quality standards for social care services		2008 - 2011	Ministry of Social Protection, Family, and Child	Standards are developed	Standards are approved
120.3.	Develop a mechanism for the accreditation		2008 -2011	Ministry of	Accreditation mechanism is	Mechanism is implemented

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	of service providers and quality inspection of social care services			Social Protection, Family, and Child	developed	
120.4.	Design and implement a mechanism to contract social care services		2008 - 2010	Ministry of Social Protection, Family, and Child, MF	Mechanism is developed	Mechanism is implemented
121.	Reform the system for the evaluation and assessment of disability and vital work capacity	658 759,90	2008 - 2011	Ministry of Social Protection, Family, and Child, Ministry of Health	Better inclusion of people with disabilities is ensured	Disability assessment system is reformed
121.1.	Design and approve a legal framework for social protection of people with disabilities		2008 - 2009	Ministry of Social Protection, Family, and Child	Legal framework is developed	Legal framework is adopted
121.2.	Develop a strategic framework to reform the disability and work capacity assessment system		2008	Ministry of Social Protection, Family, and Child	Strategic framework is developed	Strategic framework is approved
121.3.	Pilot / test the disability and work capacity assessment system		2009	Ministry of Social Protection, Family, and Child	System testing done	Recommendations to implement it country wide
121.4.	Design a normative framework for the disability and work capacity assessment system		2009 - 2011	Ministry of Social Protection, Family, and Child	Normative framework is developed and approved	Normative framework is implemented
122.	Create a system for forecasting in state social insurance	464,20	2008 – 2010	Ministry of Social Protection, Family, and Child	State social insurance budget is developed and it provides for future demographic and economic scenarios	Models for pension system simulation are applied

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
122.1.	Design a forecasting methodology		2008	Ministry of Economy and Trade	Methodology is developed	Methodology is applied
122.2.	Identify and develop a set of primary indicators (economic and demographic forecasts)		2009	Ministry of Economy and Trade, National Bureau of Statistics	Indicators are developed	Indicators are applied
122.3.	Adjust and make use of software for the modeling of economic and demographic situation		2010	Ministry of Social Protection, Family, and Child	Modeling application is adjusted	Modeling software for pension situation is applied
123.	Unify the pension system	19 898 423,40	2008-2010	Ministry of Social Protection, Family, and Child	A unified pension system	Replacement rate in line with the European Social Charter norms
123.1.	Change the legal framework to implement the principle of correlation between the size of premiums paid and the size of pensions received and align the replacement co-efficient to European norms		2008 - 2010	Ministry of Social Protection, Family, and Child	National legislation in the field brought in line with European standards	Legislation is approved
123.2.	Develop the segment of personal records keeping for taxpayers from the agrarian sector, 2008-2009		2008 - 2009	Ministry of Social Protection, Family, and Child, National Social Insurance Company	System is developed	System is operational
PRIORITY 5: REGIONAL DEVELOPMENT						
124.	Create and consolidate facilities and tools to implement regional development policy	67 324,14	ongoing	Ministry of Local Public Administration	All facilities and tools for regional development are created	All facilities and tools are created
124.1.	Complete and approve National Strategy for Regional Development		2008	Ministry of Local Public Administration	National Strategy for Regional Development is developed	National Strategy for Regional Development is approved
124.2.	Develop and approve regulations for the National Council for Regional		2008	Ministry of Local Public	Regulations are developed	Regulations are approved by the Government

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	Development, regional councils for development and for regional development Agencies			Administration		
124.3.	Set up a National Council for Regional Development and regional councils for development and subsequently create regional development association in the development regions North, Center, and South		2008	Ministry of Local Public Administration	Institutions are created	Institutions are operational
124.4.	Complete and adopt regional development strategies and operational plans with involvement of local public administration authorities, NGOs and private sector		2008	Ministry of Local Public Administration	Documents are developed	Documents are approved
124.5.	Create a harmonized funding mechanism to channel budget funds and external moneys to the investment projects identified in the regional development strategies		2008	Ministry of Local Public Administration, Ministry of Economy and Trade, Ministry of Finance	A funding mechanism is created	Mechanism is operational
125.	Ensure the functionality of the Regional Development Department of the Ministry of Local Public Administration	1 276,00	2008	Ministry of Local Public Administration	Capacity of Ministry of Local Public Administration is consolidated to promote regional development policy	Specialized department is operational
126.	Implement regional development projects and programs with emphasis on the development regions Center, North and South	612 500,00	ongoing	Ministry of Local Public Administration	Disparities in regional development are reduced	Amount of implemented project budgets in those three regions (thousand MDL)
126.1.	Train and consult regional stakeholders to attract additional resources for regional development projects		ongoing	Ministry of Local Public Administration	Capacity of regional stakeholders is consolidated	Amount of sources brought in additionally for project implementation
126.2.	Carry out public contests and select - subject to the criteria set out - the most adequate project proposals in regions		ongoing	Ministry of Local Public Administration	Contests are carried out according to criteria	Number of projects selected for implementation
126.3.	Monitor and evaluate regional development project implementation		ongoing	Ministry of Local Public Administration	A monitoring and evaluation system is created	Monitoring and evaluation system is developed and implemented
127.	Set up three industrial parks in regional growth poles	33 300,00	2008 - 2011	Ministry of Economy and Trade	3 industrial parks set up	Per cent increase in foreign direct investment; Number of jobs created

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
127.1.	Pre-feasibility study and cost-benefit analysis for 3 pilot industrial parks		2008	Ministry of Economy and Trade	Study is carried out	Study contains recommendations regarding the feasibility of setting up industrial parks
127.2.	Feasibility study (review of potential growth poles, market review, environmental impact assessment)		2008 - 2009	Ministry of Economy and Trade	Study is carried out	Study contains recommendations regarding the feasibility of setting up industrial parks in specific locations
127.3.	Renovate infrastructure, consolidate service providers, create partnerships and carry out other necessary activities for setting up industrial parks identified		2008 - 2011	Ministry of Economy and Trade	Activities are carried out	Number of industrial parks set up
128.	Establish a Free Economic Zone "Airport of Marculesti"	20,00	2008 - 2011	Ministry of Economy and Trade	Increase air traffic and air transportation of goods; increase the number of enterprises operating in this field	Number of enterprises in the Free Economic Zone
128.1.	Design a feasibility study on the establishment of a Free Economic Zone "Airport of Marculesti";		2008 - 2009	Ministry of Economy and Trade	Study is carried out	Study contains recommendations regarding the feasibility of establishing a Free Economic Zone
128.2.	Design a draft law on the Free Economic Zone "Airport of Marculesti";		2009	Ministry of Economy and Trade	Legislative and normative framework is developed to underpin the operation of the Free Economic Zone	Legislative and normative framework is adopted
128.3.	Set up a regional logistics center of Cargo type within the framework of the Free Economic Zone "Airport of Marculesti"		2009 - 2011	Ministry of Economy and Trade		
129.	Improve the management of agriculture lands	27 000,00	2008 - 2011	Ministry of Agriculture and Food Industry, State Agency for Land Relations and Cadastre	Optimal conditions for work on farming lands are secured /improved productivity of farming lands	Productivity of farming lands Gross value added per hectare
129.1.	Implement pilot projects to consolidate / re-parcell farming lands	20 000,00	2008 - 2009	Ministry of Agriculture and Food Industry, State Agency for Land Relations and Cadastre	Area of consolidated / re-parcelled farming lands is increased	Area of consolidated / re-parcelled farming lands
129.2.	Conduct a study on the impact of implementing pilot projects to consolidate		2010 - 2011	Ministry of Agriculture and	Impact is assessed	Study is conducted

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	farming lands			Food Industry		
129.3.	Develop a concept on Agriculture Information System		2008 - 2009	Ministry of Agriculture and Food Industry	Concept is developed	Concept is approved
130.	Create and implement an integral system to augment and reproduce soil fertility	2 989,00	2009 - 2011	Ministry of Agriculture and Food Industry, National Center for Applied Pedology	Soil fertility is kept up and improved	Integrated system to augment and reproduce soil fertility
130.1.	Design an applied information framework for gradual shift to an alternative system of organic fertilization and reproduction of soil fertility		2010	Ministry of Agriculture and Food Industry, National Center for Applied Pedology	An electronic agropedological database on soils is created	Number of people benefiting from information
130.2.	Provide for and implement technologies for organic fertilization of soils within pilot pedogeographic regions		2009 - 2011	Ministry of Agriculture and Food Industry, National Center for Applied Pedology	Demo lots are created within some pilot lands developed under various pedoclimatic conditions	Number of seminars. Number of media events
130.3.	Design and implement a national plan for gradual shift to an alternative system for organic fertilization of soils		2011	Ministry of Agriculture and Food Industry, National Center for Applied Pedology	A national plan for gradual shift to an alternative system for organic fertilization of soils is developed	Implementation report
131.	Renovate irrigation systems	482 790,00	2008 - 2011	Agency "Apele Moldovei"	Increased level of supply with irrigations systems for farming lands	Area of irrigated land
131.1.	Renovate existing irrigation systems		2008 - 2011	Agency "Apele Moldovei"	Irrigation systems are rehabilitated on a surface area of 16.8 thousand ha (15 districts)	Area of irrigated land
131.2.	Create water consumer associations		2008 - 2011	Agency "Apele Moldovei"	Capacity to use water resources is increased	Number of created associations
132.	Develop a system to provide mechanical services	81 000,00	ongoing	Ministry of Agriculture and Food Industry	Network of mechanical service providers is consolidated	Provision with farming equipment
132.1.	Create technological stations for		ongoing	Ministry of	50 technological stations for	Number of created stations

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	machinery to serve the needs of farming households in terms of agriculture equipment			Agriculture and Food Industry	machinery are created each year	
133.	Develop marketing infrastructure in agriculture	85 300,00	ongoing	Ministry of Agriculture and Food Industry, AGROInform	Sector of marketing services is developed	Number of wholesale markets. Number of marketing associations
133.1.	Provide opportunities to create 3 regional wholesale markets (bids for farming products)		2008 - 2011	Ministry of Agriculture and Food Industry, AGROInform	3 regional wholesale markets are created	Number of operational wholesale markets
133.2.	Provide opportunities to set up marketing associations		2008 - 2011	Ministry of Agriculture and Food Industry, AGROInform	Marketing associations are created and develop	Number of created marketing associations
133.3.	Create an Information and Marketing Center for Agriculture and Food		2008 - 2011	Ministry of Agriculture and Food Industry, AGROInform	Information and Marketing Center is created	Number of people benefiting from information about agriculture and food marketing
134.	Strengthen capacity of small-size and medium-size enterprises from rural areas to process farming products with high added value	29 000,00	2008 - 2011	Ministry of Agriculture and Food Industry	Growing number of SMEs processing food products with high value added	Number of SMEs processing food products with high value added
134.1.	Conduct a study on the potential to develop the SME sector of the processing of food with high value added		2008	Ministry of Agriculture and Food Industry	Potential for the SME sector development of the processing of food with high value added is identified	Study is conducted
134.2.	Facilitate the creation in rural areas of enterprises to process farming raw materials with high value added, certified in line with community market requirements		ongoing	Ministry of Agriculture and Food Industry	SMEs processing of farming raw materials with high value added are developed	Number of created enterprises processing farming raw materials with high value added
134.3.	Implement a program to bring legislation in line with EC directives (design and implement technical regulations)		ongoing	Ministry of Agriculture and Food Industry	Normative acts are harmonized	Number of harmonized acts
135.	Facilitate the creation of small-size and medium-size farms for animal husbandry in villages outside community settlements	100 998,00	2009 - 2011	Ministry of Agriculture and Food Industry	Environment situation is improved in rural settlements	Number of small-size and medium-size farms built outside communities
135.1.	Train animal owners in the sanitary and		2009 - 2011	Ministry of	Higher awareness of population	Number of trained people. Number

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	epidemiological and environment situation of settlements and the danger of cohabitating in the same courtyard of humans and animals and promote the creation of animal husbandry farms at the outskirts of community settlements			Agriculture and Food Industry	about the health and hygienic situation and environment situation in communities	of media events on the issue
135.2.	Implement modern technologies at the small-size and medium-size farms located on the outskirts of settlements that would be adjusted to environment and health and hygiene norms, according to EU requirements, by providing subsidies from the Fund for Agriculture Subsidies		2009 - 2011	Ministry of Agriculture and Food Industry	Provide farms located on the outskirts with up-to-date technologies	Number of farms provided with up-to-date technology
136.	Facilitate the creation of a network of slaughter houses in line with EU standards	210 000,00	2009 - 2011	Ministry of Agriculture and Food Industry	A network of slaughter houses is created	Number of slaughter houses
137.	Keep up and improve the genetic pool for animal breeding	109 350,00	ongoing	Ministry of Agriculture and Food Industry	Genetic pool of animals is improved	Number of breeding animals
138.	Create veterinary legislative and executive frameworks in line with EU standards	75 450,00	2008-2011	Ministry of Agriculture and Food Industry	Safety of animal products is ensured	Share of animal products traded in line with EU standards
138.1.	Create performance laboratories empowered to certify the conformity of animal products heading for domestic markets and community exports		2008-2011	Ministry of Agriculture and Food Industry	High performance laboratories are created	Number of created laboratories
138.2.	Scale up and implement on a wide scale a project to identify animals		ongoing	Ministry of Agriculture and Food Industry	Animal traceability program is applied all over the country	Number of reported animals
138.3.	Bring the veterinary health legislation in line with EC directives, design and implement norms, regulations in veterinary health, following EU recommendations		ongoing	Ministry of Agriculture and Food Industry	Veterinary normative acts are harmonized	Number of harmonized normative acts
138.4.	Create a Veterinary Health Agency and safety of food products		2009	Ministry of Agriculture and Food Industry	Creation of a Veterinary Health Agency is completed alongside the safety of food products	Veterinary Health Agency and safety of food products are created and are operational
139.	Build capacity of national laboratory and assure the quality of services rendered to beneficiaries by reorganizing and equipping it in line	8 887,40	2008-2011	Ministry of Agriculture and Food Industry	Laboratory is working in line with EU norms	Laboratory is reorganized and provided with supplies and equipment

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	with EU norms					
140.	Improve quality and competitiveness of vine and wine products	393 316,40	ongoing	Agroindustrial Agency "Moldova-Vin"	Better quality of domestic vine and wine products	Higher exports of vine and wine products
140.1.	Stimulate the creation of a modern framework for vine raw materials to produce high quality wines, with names of origin and geographic indications		ongoing	Agroindustrial Agency "Moldova-Vin"	Better quality of raw vine material	Share of high quality raw material in the overall raw material
140.2.	Improve and streamline the quality assurance system for alcohol products, implement tools to test the safety of alcohol products in line with international requirements		ongoing	Agroindustrial Agency "Moldova-Vin"	System for product quality control is improving	Higher volumes of vine and wine products are exported
140.3.	Ensure the registration and protection of state trademarks on the trading markets		ongoing	Agroindustrial Agency "Moldova-Vin"	Cases of surrogates and counterfeiting of alcohol products under one's trademark ownership are averted	Cases of surrogates or counterfeiting of alcohol products under state's trademark ownership are eliminated
140.4.	Provide new genotypes and provide technological assistance to keep up the genetic pool of vines		ongoing	Agroindustrial Agency "Moldova-Vin"	Proportion of quality wines is increased by 30 per cent	Share of highest quality wines in the total amount
141.	Strengthen capacity and scale up rural extension network	146 002,10	ongoing	Ministry of Agriculture and Food Industry, National Rural Development Agency"ACSA"	Access to training and operational information is ensured	Improved productivity and competitive products
141.1.	Scale up rural extension network		2010-2011	Ministry of Agriculture and Food Industry, National Rural Development Agency"ACSA"	Access to information and consultancy is scaled up	Number of hired consultants
141.2.	Create a training center for in-service training of consultants and training of rural entrepreneurs and farmers, as well as of specialists from the district-level and local public administration		2009-2010	Ministry of Agriculture and Food Industry, National Rural Development Agency"ACSA"	Training Center is created	Number of trained people
141.3.	Provide local extension centers and regional centers with office equipment		2008-2009	Ministry of Agriculture and	350 local centers and 35 regional centers are provided with office	Number of local centers equipped

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Food Industry, National Rural Development Agency"ACSA"	equipment	
141.4.	Create an information system in agriculture marketing		2008	Ministry of Agriculture and Food Industry, National Rural Development Agency"ACSA"	Electronic database on suppliers and trade markets	Number of people benefiting from information
142.	Update higher and professional secondary education in agriculture	398 647,00	2008 - 2011	Ministry of Agriculture and Food Industry	Make the education system in agriculture meet the needs of markets	Planned works are implemented
142.1.	Design a national framework of qualifications for agriculture related specialties		2008	Ministry of Agriculture and Food Industry	Framework is developed and implemented	Framework is operational
142.2.	Design and approve a roster of enterprises, households, and facilities which could serve as hands-on training ground for students		ongoing	Ministry of Agriculture and Food Industry	Agricultural facilities and enterprises are selected	Number of contracted agricultural facilities and enterprises. Number of trainees per year.
143.	Improve efficiency of use of public funds for agriculture development	32 687,90	ongoing	Ministry of Agriculture and Food Industry	Human and financial resources are used efficiently	Growth rate of farming products
143.1.	Revise and reform existing system of subsidies		ongoing	Ministry of Agriculture and Food Industry	Methodology for subsidies is developed	Methodology for subsidies is endorsed and is implemented Number of subsidy recipients
143.2.	Create an Agency for Payments and Interventions in Agriculture		2008	Ministry of Agriculture and Food Industry	Agency for Payments and Interventions in Agriculture is created	Agency for Payments and Interventions in Agriculture is operational
144.	Improve soil fertility by providing for some anti-erosion reforms	203 000,00	2008 - 2011	Agency for Land Relations and Cadastre	Planned works are carried out	Volume of works
144.1.	Clean up the dry-out canals in order to lower the water level and shore lines to regulate water run-offs		2008 - 2011	Agency for Land Relations and Cadastre	Planned works are carried out	Length of canals cleaned up [165 km]
144.2.	Build anti-erosion and excavated ponds		2008 - 2011	Agency for Land Relations and Cadastre	Planned works are carried out	Number and land surface of created ponds [45]
144.3.	Dry out and improve soil fertility		2008 - 2011	Agency for Land Relations and	Planned works are carried out	Length of canals built [240 km]

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Cadastre		
144.4.	Deforest perennial plantations and make use of deforested lands in agriculture		2008 - 2011	Agency for Land Relations and Cadastre	Planned works are carried out	Land surface area with deforested perennial plantations [3500 ha]
144.5.	Protective forest development works and sow protection forest strips		2008 - 2011	Agency for Land Relations and Cadastre	Planned works are carried out	Surface area sown to protection forest fences [100 ha]
145.	Streamline use of land resources	71 748,00	2008 - 2011	Agency for Land Relations and Cadastre, Ministry of Agriculture and Food Industry	Use of land resources is improved	All planned works are carried out
145.1.	Design land development projects		2008 - 2011	Agency for Land Relations and Cadastre, Ministry of Agriculture and Food Industry	Land development projects are designed and implemented	Number of implemented projects
145.2.	Delineate lands in public property		2008 - 2011	Agency for Land Relations and Cadastre, Ministry of Agriculture and Food Industry	Lands in public property are identified and registered	Surface area of public lands identified and registered
145.3.	Design an information system "Cadastre of Land Assets".		2008 - 2011	Agency for Land Relations and Cadastre, Ministry of Agriculture and Food Industry	Database on land assets is created	Database on the land cadastre is operational
146.	Complete the creation of a cadastre of real estate	174 600,00	2008 - 2011	Agency for Land Relations and Cadastre		
146.1.	Complete cadastre works in 650 communities by identifying and defining ownership over some 700,000 immovable assets		2008 - 2011	Agency for Land Relations and Cadastre		Number of communities where cadastre works have been completed
146.2.	Complete a first high-scale primary registration: overall 700,000 real estates		2008 - 2011	Agency for Land Relations and		Number of real estates registered

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Cadastre		
146.3.	Correct 190,000 errors committed when designing cadastre plans		2008 - 2011	Agency for Land Relations and Cadastre		Number of errors corrected
146.4.	Improve the quality of real estate roster		2008 - 2011	Agency for Land Relations and Cadastre		A new real estate evaluation system is implemented
146.5.	Develop a cadastre's information system		2008 - 2011	Agency for Land Relations and Cadastre		A new real estate evaluation system is implemented; number of users resorting to cadastre information; number of requests to the database, number of real estate transactions, number of reported mortgages
147.	Create an Infrastructure of Geographic and Spatial Data on the Republic of Moldova and integrate it with international data	73 170,00	2008 - 2011	Agency for Land Relations and Cadastre	National Infrastructure for Geospatial Data is created in line with European standards. Database is operational.	Distance in km of roads by altitude. Number of continuous stations. Number of gravimetric stations. Number of reference stations
147.1.	Create and keep up National Networks for Geodesy, Altitudes, Gravimetry and Continuous Reference		2008 - 2011	Agency for Land Relations and Cadastre	Geodesic and gravimetric networks are created. Satellite positioning system "Moldpost" is created	Catalogues with coordinates of geodesic, gravimetric and altitude marks are published
147.2.	Create GIS "Main Digital Map" for the National Geographic Information System		2008 - 2011	Agency for Land Relations and Cadastre	Digital map is created	Database is operational
147.3.	Get integrated into the Europe's Infrastructure of Geospatial Data		2008 - 2011	Agency for Land Relations and Cadastre	Digital map is created. Standards ISO/TC 21 in the area of geographic information	Database is operational
148.	Rehabilitation and extension of water supply and sewerage systems	2 844 871,00	2008 - 2011	Agency „Apele Moldovei”	Rehabilitation and extension of water supply and sewerage systems in 29 urban settlements (municipalities and towns) and 717 rural settlements (communes and villages)	Higher share of people with access to water and sewerage and lower pollution of water sources
148.1.	Carry out works for rehabilitation and extension of water provision systems		2008 - 2011	Agency „Apele Moldovei”	Rehabilitation of water supply systems in 22 - urban settlements and 502 rural settlements	Higher share of people with access to water and sewerage
148.2.	Rehabilitation of sewerage systems		2008 - 2011	Agency „Apele	Sewerage systems in 7 urban	Decreased pollution of water sources

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
				Moldovei”	settlements and 215 rural settlements are rehabilitated	
149.	Scale up lands sown to forests, regenerate and afforest barren lands pertaining to the forestry service	111 596,30	2008 - 2011	State Agency Moldsilva	Country's level of forestation is increased	Land surface area sown to forests
150.	Design a Strategy on waste management	2 000,00	2009 - 2010	Ministry of Environment and Natural Resources	Strategy on waste management is developed	Strategy is approved
150.1.	Evaluate existing situation in waste management, including review of legal and institutional framework, in view of EU directives closing in		2009 - 2010	Ministry of Environment and Natural Resources	Needs are evaluated	Recommendations are formulated
150.2.	Set priorities in waste management and provide for separate collection of solid household wastes		2009 - 2010	Ministry of Environment and Natural Resources	Policy priorities are determined	Recommendations are formulated
151.	Streamline and upgrade to a rational system for monitoring over the situation and evolution of hydro meteorological conditions, including natural hazards and environment quality	9 856,00	2008 - 2009	Ministry of Environment and Natural Resources	Getting timely and quality hydro meteorological data	Number of people affected and amount of material damage/loss
151.1.	Buy and mount 11 automated meteorological stations, coupled with visualization systems guided by orders		2008	Ministry of Environment and Natural Resources	Equipment is purchased	11 new meteorological stations are operational
151.2.	Buy and mount 2 automated stations to monitor the quality of air in the municipality of Chisinau		2008 - 2009	Ministry of Environment and Natural Resources	Equipment is purchased	2 new stations for air quality monitoring are operational
151.3.	Buy and install 3 posts to monitor air quality in the municipality of Chisinau and the town of Cahul		2008 - 2009	Ministry of Environment and Natural Resources	Equipment is purchased	3 new posts for air quality monitoring are operational
151.4.	Design a regional and national database to improve the hydro meteorologic natural disaster warning and forecasting systems		2008 - 2009	Ministry of Environment and Natural Resources	Database is developed	Database is operational
151.5.	Implement new tools for forecasts in the long run for weather and dangerous hydro		2008 - 2009	Ministry of Environment and	New forecasts methods are developed	Methods are approved

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	meteorological phenomena. Improve natural disaster warning systems			Natural Resources		
151.6.	Buy equipment, software and supplies needed to set up and equip the National Center for Monitoring of Climate Hazards		2008 - 2009	Ministry of Environment and Natural Resources	Equipment is purchased	National Center for Monitoring of Climate Hazards is operational
MONITORING AND EVALUATION						
152.	Develop information infrastructure for the National Bureau for Statistics	13 351,00	2008 -2011	National Bureau of Statistics	Information infrastructure based on modern approaches to using information technologies is developed and implemented	Infrastructure is operational
152.1.	Develop a strategy for an information system for the National Bureau of Statistics		2008	National Bureau of Statistics	Strategy for sustainable development of the NBS' information system is developed	Strategy is adopted
152.2.	Develop a single design for the database, with indicators		2008 - 2010	National Bureau of Statistics	Structure is developed	Structure is approved
152.3.	Design and implement information subsystems relevant to statistics production		2008 - 2011	National Bureau of Statistics	Information subsystems are developed	Information subsystems are operational
152.4.	Create a Internet portal for the National Bureau for Statistics to ensure the submission of statistical reports in electronic form by economic agents		2008 - 2009	National Bureau of Statistics, Ministry of Informational Development	Internet portal is created	Statistical reports submitted by economic agents in electronic form
152.5.	In-service training in information technologies		2008 - 2011	National Bureau of Statistics	Better knowledge of NBS staff about information technology	Number of trained staff
152.6.	Update methods for statistical data sharing both by means of web technologies and by more traditional ways		2008 - 2011	National Bureau of Statistics	Web technologies are implemented for large-scale data sharing	Web technologies for data sharing are implemented
152.7.	Improve the statistics information system for regional development		2008 - 2010	National Bureau of Statistics	System is developed	Statistical data by regions is offered to users
153.	Design national statistical Classifiers aligned to European Union standards	300,00	2009 - 2011	National Bureau of Statistics	Classifier of Activities in the Economy of Moldova (CAEM) and Statistical Classifier of Products in Moldova (goods and services) are developed and implemented	Process of shifting to the new classifiers is completed
153.1.	Design and implement CAEM in line with the new version of the Nomenclature of		2008 - 2010	National Bureau of Statistics	New version of the Classifier of Economic Activities of Moldova	Transition to the new CAEM classifier is completed

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
	Activities in the European Union (NACE rev. II)				is approved	
153.2.	Design and implement the statistical Classifier of Products in Moldova (goods and services), in line with the new version of the Classifier of Products and Activities in European Union (CPA)		2009 - 2011	National Bureau of Statistics	New version of the Statistical Classifier of Products (goods and services) is approved	Transition to the new classifier of Products is completed
154.	First General Census in Agriculture	93 572,00	2008 - 2011	National Bureau of Statistics	Data on the current situation in agriculture is obtained	Information is processed and offered to users
154.1.	Design a program, methodological rules and tools for conducting the general census in agriculture		2008	National Bureau of Statistics	Program, regulations and tools are developed	Program, regulations and tools are approved
154.2.	Prepare and carry out a test census		2008	National Bureau of Statistics	Raw data are collected	Raw data are processed
154.3.	Do preparatory works and carry out the census <i>per se</i>		2008 - 2009	National Bureau of Statistics	Census is carried out	Census is completed
154.4.	Get, process, generalize, review and share data		2009 - 2011	National Bureau of Statistics	Get totals of the census	Processed information is published
155.	Design a system of analysis and forecast of the number of population in the Republic of Moldova on the basis of creating a demographic database and a package of programs to process information	2 300,00	2009	National Bureau of Statistics, Ministry of Economy and Trade, Ministry of Informational Development, Border Guards Service	The system of population analysis and forecast is designed	Forecasting the number of population
156.	Prepare and conduct new statistical research on households on issues connected to the labor market	5 002,70	2008 - 2011	National Bureau of Statistics	Statistical publications are developed based on survey results	Survey results are published
156.1.	Prepare and conduct a household survey on labor force migration as a module auxiliary to the basic research Labor Force Survey		2008	National Bureau of Statistics	Analytical report is developed based on the results of the Survey on Labor Force Migration	Survey results are published
156.2.	Prepare and conduct a household survey on child labor as a module auxiliary to the basic research Labor Force Survey		2010	National Bureau of Statistics	A statistical publication is developed based on the results of the survey	Survey results are published

No.	Description of action/sub-action	Total cost of action (thou. MDL)	Timeframe	Responsible authority	Expected result	Performance/process indicator
156.3.	Prepare and conduct a household survey on youth entering labor markets as a module auxiliary to the basic research Labor Force Survey		2008 - 2009	National Bureau of Statistics	A statistical publication is developed based on the results of the survey	Survey results are published
156.4.	Prepare and conduct a household survey on use of time		2008 - 2011	National Bureau of Statistics	A statistical publication is developed based on the results of the survey	Survey results are published
157.	Carry out a population health survey	457,40	2009 - 2010	National Bureau of Statistics, Ministry of Health	Survey is conducted	Survey results are published
158.	Improve the methodology for calculating the Consumer Price Index (CPI) by adjusting the influence of quality of products on evolution of prices	392,60	2009 - 2010	National Bureau of Statistics	Improved methodology to compute CPI	Data shared on CPI in line with European Union standards
159.	Design financial accounts for SCN	1 178,40	2009 - 2011	National Bureau of Statistics	Financial account is developed in line with international standards	Experimental computations are made
160.	Design the methodology for calculation of Industry Production Index	273,70	2008 - 2009	National Bureau of Statistics	Methodology, tools and software are developed	Index is computed experimentally based on new methodology
161.	Design the methodology for calculation of construction price indices	1 123,00	2009 - 2011	National Bureau of Statistics	New computation methodology is developed	Index is computed experimentally based on new methodology

Table No. 2
Table with indicative costs of the Action Plan for implementation of the National Development Strategy 2008-2011

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
PREREQUISITE 1: ENSURING MACROECONOMIC STABILITY																					
1.	Ensure and maintain price stability																				
2.	Maintain banking system stability by improving further the banking regulations and oversight																				
3.	Maintain a floating currency exchange system and set the official exchange rate of Moldovan Leu (MDL) to the US dollar (USD) based upon exchange rates prevailing on the currency markets																				
4.	Promote fiscal administration reforms	41054	41054			41102	36940		4162	23860	23860			25053	25053			131070	126908		4162
5.	Improve public finance management system	100009	100009			71475	67935		3539	24701	10608		14093	30764	9392		21372	226948	187944		39004
6.	Carry out reforms in accounting and audit in line with international norms	200	200			6400	41		6359	3400	41		3359					10000	282		9718
7.	Create and implement the informational automated system of electronic public procurement	3000	3000			6000			6000	6000			6000					15000	3000		12000
PREREQUISITE 2: CONSOLIDATING THE CAPACITY OF LOCAL AND CENTRAL PUBLIC ADMINISTRATION																					
8.	Separate the role of policy development and that of policy implementation within central public administration	14168	4000	10168		3000	3000			3000	3000			2000	2000			22168	12000	10168	
9.	Improve decision-making, strengthen policy review and monitoring and evaluation, and streamline the reporting process	5313		5313														5313		5313	
10.	Consolidate a body of motivated and professional	27056	1000	26056		2621	2000	621		2415	2000	415		3210	3000	210		35302	8000	27302	

¹ Total estimated costs may differ from exact sums due to rounding of disaggregated figures, which are available in Excel format

² Technical assistance

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	public servants																				
11.	Equip Local Public Authorities with electronic equipment and integrate them into the national information system					6000			6000	3000			3000	3000			3000	12000			12000
12.	Reform the local public funds system					480	480			24564	118		24446	23594	23		23571	48637	620		48017
PRIORITY 1: STRENGTHENING DEMOCRACY BASED ON THE RULE OF LAW AND RESPECT FOR HUMAN RIGHTS																					
13.	Ensure effective access to justice for socially vulnerable people by reforming the system rendering state-guaranteed legal aid	3840	3840			6840	1424		5416	3840	1424		2416					14520	6688		7832
14.	Build up seven Detention Homes	630	630			175449			175449	76000			76000	68000			68000	320079	630		319449
15.	Renovate 6 penitentiaries (Taraclia, Lipcani, Soroca, Rusca, Pruncul, and Goian)	1370	1370			7830	7412		418	7802	7802			6198	4000		2198	23200	20584		2616
16.	Build a mother and child home within Penitentiary no.7 - Rusca					200			200									200			200
17.	Develop a Probation Service	6832	6832			8746	1869		6877	8173	1869		6304	8173	1869		6304	31924	12440		19484
18.	Design and adopt the normative framework to implement the Law on Mediation and on setting up of mediation services					24			24									24			24
19.	Set up a judiciary information system	89300	18200	71100		4800	4800			4800	4800							98900	27800	71100	
20.	Make information tools available to the coercive execution system	476	476			466	466											942	942		
21.	Implement the legal and institutional framework to strengthen the independence of judiciary system					24			24									24			24
22.	Consolidate the National Institute of Justice in order to ensure quality training of judges and other groups of staff operating within the judiciary system	780	780			9439			9439	9439			9439	1939			1939	21596	780		20816
23.	Reform justice funding																				

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	through implementation of a transparent mechanism for budget planning and budgetary control over judiciary system																				
24.	Promote signing bilateral agreements in labor migration for migrant workers	86	86			86	86			86	86			86	86			345	345		
25.	Ensure a framework of minimum social guarantee for migrant workers originating from the Republic of Moldova	269	269			241	241			241	241			253	253			1003	1003		
26.	Establish sustainable international cooperation relations, acquire knowledge and international skills in order to identify and eliminate cross-border entry points for human being trafficking operating both in the Republic of Moldova and abroad	29	29			243	31		212	255	32		223	268	34		234	794	126		668
27.	Create a National Referral system to protect and support the victims and potential victims of human being trafficking – a framework for collaboration between government structures and civil society in combating human being trafficking (NRS)	1215	1215			11624	1168		10456	11307	1206		10101	10602	1266		9336	34748	4855		29893
28.	Update the anti-corruption normative framework as per provisions of international acts	224	137	87		224	137	87		92	92			92	92			632	458	174	
29.	Consolidate the capacity of Center for Combating Economic Crimes and Corruption (CCECC) in preventing and fighting of corruption	9363	1613	7750		2025	1694	331		1779	1779			1868	1868			15035	6954	8081	
30.	Raise public awareness about	743	388	355		493	388	105		388	388			388	388			2012	1552	460	

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	corruption and build the trust of population to the work of the Center																				
31.	Implement international tools in the area of anticorruption and cooperate with foreign and international facilities working in the field	897	897			925	925			954	954			985	985			3762	3762		
32.	Set up automated systems for road traffic surveillance on the national highways serving international routes within the country on the road segments with high rates of traffic accidents					9500			9500	9400			9400	9400			9400	28300			28300
33.	Expand the staffing units for statutory inspections and morals within police departments by one position of psychologist (civil servant)					1058			1058	1058			1058	1058			1058	3175			3175
34.	Prepare and carry out information campaigns for citizens, both directly by MIA subunits and jointly with NGOs, local public administration, education facilities, social protection facilities and other empowered facilities operating in the field					125			125	131			131	138			138	394			394
35.	Upgrade the police service by implementing the Strategy on community police work in order to set up a modern, professional, democratic and community-based service	630	630			8825	425		8400	9245	425		8820	9685	425		9260	28385	1905		26480
36.	Consolidate the institutional mechanism ensuring gender equality	1543	135	1408		1256	108		1148	989	108		880	397	113		284	4185	464	1408	2312
37.	Create a National System to Avert and Combat domestic violence	67	67			54	54			54	54			57	57			232	232		
38.	Professionalize the border guards service					31692	5000		26692	31692			31692	31692			31692	95076	5000		90076

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
39.	Develop border infrastructure to improve the state border management (filter 3)	8954	8954			8000	3013		4987	8500	3172		5329	9000	3330		5670	34454	18469		15985
40.	Bring national legislation regulations in line with <i>Acquis communautaire</i> for state border management																				
41.	Research and innovations in Strategy "Building a rule of law and consolidation of statehood and democracy, assurance of social cohesion"	2676	2676			2842	2842			3543	3543			3543	3543			12603	12603		
PRIORITY 2: SETTLEMENT OF THE TRANSNISTRIAN CONFLICT AND REINTEGRATION OF THE COUNTRY																					
42.	Design and implement joint projects with the region of Transnistria for the refurbishment, upgrading and development of infrastructure	147733			147733	147733			147733	147733			147733	147733			147733	590934			590934
43.	Set up a Fund to support civic initiatives	9			9	9			9	9			9	9			9	35			35
44.	Conduct a study on the "costs of reintegration" and develop a provisional plan of actions for juridical, social and economic reintegration	10660			10660	10660			10660	5740			5740	5740			5740	32800			32800
PRIORITY 3: ENHANCING THE NATIONAL ECONOMY COMPETITIVENESS																					
45.	Ongoing analysis within the working group of legislation to regulate entrepreneurship	2677	1323	1354		2677			2677	2677			2677	2677			2677	10708	1323	1354	8031
46.	Implement the Regulatory impact Assessment (RIA) in drafting official acts	60	60			2768	60		2708									2828	120		2708
47.	Bring the legal framework in the area of domestic trade in line with the standards and practices of European Union member states	185	185			97	97											282	282		
48.	Consolidate the market oversight capacity in line with EU requirements					198	98		100	4025	25		4000	3906	6		3900	8129	129		8000
49.	Provide the heavy weights laboratories with equipment					1000			1000									1000			1000

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	and train the staff																				
50.	Provide the volume laboratory with equipment and train the staff					500			500									500			500
51.	Provide the power and electronic product testing laboratory with equipment in line with European standards					1400			1400									1400			1400
52.	Provide the agriculture and food product testing laboratory with equipment for doing tests in line with European standards					4500			4500	3000			3000	3000			3000	10500			10500
53.	Set up a toy testing laboratory and provide it with equipment in line with European standards					900			900									900			900
54.	Develop and update the National Etalons Database (NED) compliant with European Union requirements	13000	13000			32186			32186	17449			17449	17449			17449	80084	13000		67084
55.	Improve access to consumer information and education					465			465	314			314	224			224	1003			1003
56.	Develop the legal framework in consumer protection					500			500	160			160	160			160	820			820
57.	Design and carry out a National Program to adopt international standards "ISO" and European "EN" as national standards					2000			2000	4000			4000	4000			4000	10000			10000
58.	Implement the "one-stop" concept at the state border crossing points for imported goods	2000	2000															2000	2000		
59.	Draft a Law on State Aid																				
60.	Adjust the normative framework on competition to Community regulations on competition protection																				
61.	Develop the legal and normative frameworks for non-banking financial markets					35			35	15			15					50			50

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
62.	Design and implement a medium-term Strategy to develop non-banking financial markets					750			750	1300			1300	1300			1300	3350			3350
63.	Develop a pledging system for loans granted to small and medium size enterprises (SMEs)	1543	1543			5443	1543		3900	5443	1543		3900	5443			5443	17872	4629		13243
64.	Create four branches of the Organization in order to develop the SME out there in regions	522	522			1518	522		997	1118	522		597	1118			1118	4276	1565		2711
65.	Prepare and carry out an international forum of SMEs	293	43	250		593	43	250	300	643	43	250	350	693			693	2222	129	750	1343
66.	Develop a network for service providers in business by training them and stimulate demand for consultancy	43	43			1043	43		1000	943	43		900	843			843	2872	129		2743
67.	Create and develop business incubators	5043	43	5000		6043	43	6000		6043	43	6000		5043		5000	43	22172	129	22000	43
68.	Build and develop entrepreneurship capacity and promote in-service professional training	1043	1043			2643	1043		1600	2643	1043		1600	2643			2643	8972	3129		5843
69.	Design a system of rewards to encourage competitiveness among SMEs					100			100	100			100	100			100	300			300
70.	Create a system to evaluate and monitor competitiveness among SMEs by employing indicators used by <i>OECD Investment Compact</i>	43	43			663	43		620	553	43		510	453			453	1712	129		1583
71.	Bring in strategic foreign direct investments					20000			20000	40000			40000	55000			55000	115000			115000
72.	Develop clusters as a way of stimulating economic growth	86	86			17186	86		17100	38386	86		38300	60386			60386	116044	258		115786
73.	Consolidate the management capacity in terms of better quality, productivity and competitiveness in the real sector of economy					15000			15000	15000			15000	16000			16000	46000			46000
74.	Encourage the implementation of quality management systems and	43	43			13043	43		13000	13043	43		13000	13043			13043	39172	129		39043

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	safety assurance systems in SMEs																				
75.	Develop science and encourage application of innovations in practice	226830	226830			260308	249766		10542	366308	355766		10542	372308	361766		10542	1225755	1194128		31627
76.	Design and implement a system of indicators to monitor and evaluate the research and innovation work	130	130			130	130											260	260		
77.	Design and develop a research and innovation information system	3500	3500			3700	3700			4000	4000							11200	11200		
78.	Create a mapping database on natural productivity of lands and their environmental status	500	500			570	570			570	570			575	575			2215	2215		
79.	Create an innovation infrastructure and provide for technologic transfer	18300	18300			36300	21800		14500	46300	27800		18500	56300	33800		22500	157200	101700		55500
80.	Create a network "Education and Research: Upper Secondary Education School - University - Doctoral Degree - Postdoctoral Degree"	63985	63985			74985	71786		3199	65985	62786		3199	65985	62786		3199	270940	261343		9597
81.	Build railway connection Cahul – Giurgiulesti	586800	36103		550697													586800	36103		550697
82.	Rehabilitation of road stretches: – Balti-Sarateni – Chisinau-Orhei – Chisinau-Hancesti	173240	173240			268800	268800			387960	201640		186320	352580	211722		140858	1182580	855402		327178
83.	Renovate 56,6 km of roads on the stretches: – Rezina-Orhei-Calarasi – Chisinau-Cimislia-Vulcanesti-Giurgiulesti on the border with Romania – Ustia-Molovata – Anenii Noi-Causeni-Stefan Voda on the border with Ukraine	178473	178473															178473	178473		
84.	Upgrade, provide basic					13257			13257	13257			13257	13257			13257	39772			39772

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	equipment for the joint stock company (JSC) "CET-1" and increase the electrical power generation capacity up to 90 MW																				
85.	Upgrade, provide basic equipment for the JSC "CET-North" and increase the electrical power generation capacity up to 100 MW					20900			20900	20900			20900	20900			20900	62700			62700
86.	Upgrade, provide basic equipment for the JSC «CET-2" and increase the electrical power generation capacity up to 440 MW					1315600			1315600	1315600			1315600	1315600			1315600	3946800			3946800
87.	Build cross-connection lines with power systems from neighboring Ukraine and Romania in order to improve their cross-connectivity					322800			322800	322800			322800	322800			322800	968400			968400
88.	Build gas main high pressure connection pipe Balti-Ungheni					322600			322600									322600			322600
PRIORITY 4: HUMAN RESOURCES DEVELOPMENT, ENHANCING EMPLOYMENT AND PROMOTING SOCIAL INCLUSION																					
89.	Improve access to pre-school education	47544	47544			123168	79497		43671	123168	77708		45460	123168	73268		49900	417047	278017		139031
90.	Streamline the network of general secondary education facilities	6296	6296			6330	6330											12625	12625		
91.	Streamline and develop professional secondary education system	30262	30262			29435	18488		10947	24835	13341		11494	19987	13341		6646	104519	75432		29087
92.	Re-conceptualize the specialty secondary education system	4860	4860			13355	3221		10134	12355	1645		10710	11355	1645		9710	41925	11371		30554
93.	Reconsider / upgrade pedagogic higher education	1900	1900			53397	30150		23247	63397	34871		28525	33397	33397			152090	100318		51772
94.	Reorganize residential child care system and develop a system of services alternative to institutionalization	18500	18500			39517	16600		22917	38517	16600		21917	36517	16600		19917	133051	68300		64751
95.	Ensure access to quality extracurricular education					17850			17850	17610			17610	17610			17610	53069			53069
96.	Implement communication	27000	27000			60150	27000		33150	60330	27000		33330	54350	27000		27350	201830	108000		93830

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	and information technologies in education and create an education information system																				
97.	Make the national accreditation system comply with European requirements	500	500			900	500		400	2700	500		2200	1800	500		1300	5900	2000		3900
98.	Create regional Centers for in-service training in the municipality of Balti (for the teaching staff from north) and Cahul (for the teaching staff from south) within higher education institutions					2663			2663	1500			1500	1500			1500	5663			5663
99.	Provide health care facilities with staff, specifically in rural areas	3468	3468			14648	3468		11180	14940	3469		11472	11462	3469		7993	44517	13873		30644
100.	Improve policy for staff training in medical and pharmaceutical education	187	187			4173	33		4140									4360	220		4140
101.	Develop primary health care and community-based health care, home care and palliative care	56	56			9677	44		9633	7952	19		7933	7953	20		7933	25637	138		25499
102.	Improve efficiency of secondary and tertiary health care system through its upgrade and creation of Centers of Excellence	7000	7000			87600	1000		86600	79000	1000		78000	79000	1000		78000	252600	10000		242600
103.	Increase the role of private sector in providing health care services, including by promotion of private-public partnership and optional health insurance options	95	95			100	40		60	160	40		120	127	7		120	483	183		300
104.	Improve the quality of health care and of the training of medical staff through the upgrade of material and technical assets of public health facilities and health education facilities	100202	100202			1155192	16813		1138379	499758	7164		492594	177884	7650		170234	1933037	131829		1801208
105.	Design and implement a quality management system in health care	40	40			9436	16		9420	450			450	450			450	10376	56		10320

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
106.	Strengthen maternal and child health care services					11121			11121	37974			37974	13716			13716	62811			62811
107.	Scale up youth-friendly health services and ensure access to information, education and communication in youth related issues	117	117			49	49			37	37			39	39			242	242		
108.	Strengthen control over communicable diseases, specifically, TB, HIV/AIDS and STDs	82951	82951			123132	9021		114111	127046	9517		117529	130871	10013		120858	464000	111502		352498
109.	Strengthen public health by reducing the burden of non-communicable diseases	30	30			3713	75		3639	3437	37		3400	2239	39		2200	9420	182		9239
	Develop mental health services	13	13			2030	30		2000	1519	19		1500	1520	20		1500	5081	81		5000
111.	Improve equity and transparency within mandatory health insurance and financial protection of people facing health issues	15	15			600			600	642	12		630	643	13		630	1901	41		1860
112.	Develop motivation tools, including through adequate information programs for self-employed population working in agriculture in order to make them part of the mandatory health insurance scheme	814	814			900	900			1119	1019		100	1120	1020		100	3953	3753		200
113.	Upgrade services of structures of the National Employment Agency (NEA)	50330	49930	400		58874	58874			67602	67602			70691	70691			247497	247097	400	
114.	Provide for internal mobility of labor force by providing with one-off compensations to provide incentives to the labor force	705	705			868	868			1036	1036			1140	1140			3749	3749		
115.	Create 3 centers for labor force integration for vulnerable people and three migration information centers	510	360	150		360	360			360	360			360	360			1590	1440	150	
116.	Streamline social assistance payment system by targeting	559148	430606		128543	788381	450617		337764	680222	482200		198022	385511	385511			2413263	1748934		664329

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	resources towards vulnerable groups of population																				
117.	Design and implement an automated information system "Social Assistance"	404	404			33151	324		32827	3021	324		2697	2573	341		2232	39149	1393		37756
118.	Create a national network of social workers, including developing a system of incentives for social workers and local public administration to keep those running	135	135			108	108			108	108			114	114			464	464		
119.	Streamline the social care services system by deinstitutionalizing children and adults from the residential care system and their reintegration back into community by providing them with family-type community services	2538	538	2000		42433	433	2000	40000	40433	433		40000	40454	454	454	39546	125858	1858	4454	119546
120.	Develop an integrated social service system	16905	16905			33816	16010		17807	32915	15839		17076	29288	568		28720	112924	49321		63603
121.	Reform the system for the evaluation and assessment of disability and vital work capacity	155456	155456			162038	158627		3411	167231	165748		1483	174035	174035			658760	653866		4894
122.	Create a system for forecasting in state social insurance	135	135			108	108			108	108			114	114			464	464		
123.	Unify the pension system	4583096	4583096			4471241	4471241			5043786	5043786			5800300	5800300			19898423	19898423		
PRIORITY 5: REGIONAL DEVELOPMENT																					
124.	Create and consolidate facilities and tools to implement regional development policy	3100	3100			45408	3100		42308	13408	3100		10308	5408	3100		2308	67324	12400		54924
125.	Ensure the functionality of the Regional Development Department of the Ministry of Local Public Administration	408	408			282	282			286	286			300	300			1276	1276		
126.	Implement regional development projects and programs with emphasis on the development regions	130000	130000			155500	155500			163500	163500			163500	163500			612500	612500		

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	Center, North and South																				
127.	Set up three industrial parks in regional growth poles	3300		3300		21000			21000	9000			9000					33300		3300	30000
128.	Establish a Free Economic Zone "Airport of Marculesti"	20	20															20	20		
129.	Improve the management of agriculture lands	2000	2000			5000			5000	10000			10000	10000			10000	27000	2000		25000
130.	Create and implement an integral system to augment and reproduce soil fertility					646			646	1115			1115	1228			1228	2989			2989
131.	Renovate irrigation systems	99500		99500		108900			108900	126000			126000	148390			148390	482790		99500	383290
132.	Develop a system to provide mechanical services	20000	20000			20000	20000			20000	20000			21000	21000			81000	81000		
133.	Develop marketing infrastructure in agriculture	21075		21075		30575		28575	2000	16075		14075	2000	17575		15575	2000	85300		79300	6000
134.	Strengthen capacity of small-size and medium-size enterprises from rural areas to process farming products with high added value	7000	1500	5500		7000	1500	5500		7000	1500	5500		8000	1575	6425		29000	6075	22925	
135.	Facilitate the creation of small-size and medium-size farms for animal husbandry in villages outside community settlements					33666			33666	33666			33666	33666			33666	100998			100998
136.	Facilitate the creation of a network of slaughter houses in line with EU standards					70000			70000	70000			70000	70000			70000	210000			210000
137.	Keep up and improve the genetic pool for animal breeding	27000	27000			27000	27000			27000	27000			28350	28350			109350	109350		
138.	Create veterinary legislative and executive frameworks in line with EU standards	9000	9000			22000	9000		13000	22000	9000		13000	22450	9450		13000	75450	36450		39000
139.	Build capacity of national laboratory and assure the quality of services rendered to beneficiaries by reorganizing and equipping it in line with EU norms	1913		1913		2213		2213		2323			2323	2439			2439	8887		4125	4762
140.	Improve quality and competitiveness of vine and wine products	89773	89773			94423	89773		4650	100354	89773		10581	108766	94212		14554	393316	363531		29785
141.	Strengthen capacity and scale	25696	25696			57520	25696	18903	12921	23490		15369	8120	39296			39296	146002	51393	34272	60337

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	up rural extension network																				
142.	Update higher and professional secondary education in agriculture	89797	89797			113738	91102		22636	96637	76087		20550	98474	76087		22387	398647	333074		65573
143.	Improve efficiency of use of public funds for agriculture development	12000		12000		6562	6562			6891	6891			7235	7235			32688	20688	12000	
144.	Improve soil fertility by providing for some anti-erosion reforms	23000	23000			50000	24000		26000	60000	25000		35000	70000	26000		44000	203000	98000		105000
145.	Streamline use of land resources	5670	5670			21235	5755		15480	22135	6535		15600	22708	6908		15800	71748	24868		46880
146.	Complete the creation of a cadastre of real estate	19144	19144			54400	19059		35341	54600	18279		36321	46456	19146		27310	174600	75628		98972
147.	Create an Infrastructure of Geographic and Spatial Data on the Republic of Moldova and integrate it with international data	3260	3260			29040	3260		25780	24420	3260		21160	16450	3420		13030	73170	13200		59970
148.	Rehabilitation and extension of water supply and sewerage systems	223105	120395	102710		775104	150660	245710	378734	882831	68290	350600	463942	963831	71704	384300	507827	2844871	411048	1083320	1350503
149.	Scale up lands sown to forests, regenerate and afforest barren lands pertaining to the forestry service	44553	44553			21894	21894			22024	22024			23125	23125			111596	111596		
150.	Design a Strategy on waste management					1000			1000	1000			1000					2000			2000
151.	Streamline and upgrade to a rational system for monitoring over the situation and evolution of hydro meteorological conditions, including natural hazards and environment quality	1530	1530			8326	1616		6710									9856	3146		6710
MONITORING AND EVALUATION																					
152.	Develop information infrastructure for the National Bureau for Statistics	680	680			6520	620		5900	2780	680		2100	3371	620		2751	13351	2600		10751
153.	Design national statistical Classifiers aligned to European Union standards					150			150	150			150					300			300
154.	First General Census in	1056	1056			85403			85403	5186			5186	1927			1927	93572	1056		92516

		Costs ¹ (thousand MDL)																			
		2008				2009				2010				2011				Total			
No.	Description of action	Total	Budget 2008	TA ²	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap	Total	MTEF	TA	Gap
	Agriculture																				
155.	Design a system of analysis and forecast of the number of population in the Republic of Moldova on the basis of creating a demographic database and a package of programs to process information					2300			2300									2300			2300
156.	Prepare and conduct new statistical research on households on issues connected to the labor market	1942	1123	819		2093	1237	456	400	260	233	27		708	468	240		5003	3061	1542	400
157.	Carry out a population health survey					360			360	97			97					457			457
158.	Improve the methodology for calculating the Consumer Price Index (CPI) by adjusting the influence of quality of products on evolution of prices					200	100		100	193	95		98					393	195		198
159.	Design financial accounts for SCN					539	143		395	416	143		272	224	143		81	1178	430		749
160.	Design the methodology for calculation of Industry Production Index					274			274									274			274
161.	Design the methodology for calculation of construction price indices					461			461	504			504	158			158	1123			1123
	TOTAL	8324199	7108350	378208	837642	12602958	6791399	310751	5500809	12115334	7236816	392236	4486282	12285034	7907444	412204	3965386	45327521	29044007	1493398	14790118

**Mechanism for monitoring, evaluation and updating of the Action Plan
for the implementation of the National Development Strategy for 2008-2011**

The purpose of the monitoring and evaluation process is to determine to what extent proposed actions/sub-actions have been accomplished, to take policy corrective action to accomplish the objectives of the National Development Strategy 2008-2011. Monitoring and evaluation is done on the basis of process and performance indicators contained in Annex No. 1 to the National Development Strategy 2008-2011, and Annex 2 of the present decision.

The process of monitoring and evaluation of the Action Plan for the implementation of the National Development Strategy for 2008-2011 (hereinafter Action Plan), will be coordinated by the Interministerial Committee for the implementation, monitoring, evaluation and updating of the National Development Strategy for 2008-2011 (hereinafter Interministerial Committee), with the technical support of the Ministry of Economy and Trade. Within the central public administration authorities, responsibility for monitoring and evaluation will be assigned to the policy analysis, monitoring and evaluation direction, or, in its absence, to other subdivisions responsible for monitoring and evaluation by order of the manager of the respective institution. The participation of civil society and development partners in the process of monitoring and evaluation of the National Development Strategy for 2008-2011 will be ensured by the Participation Council.

The monitoring process will generate progress reports that will present information on the implementation of the actions and sub-actions contained in the Action Plan. These reports will be prepared at 6-month intervals (in July and January) and will include information on the efforts to implement the sub-actions. Progress reports will be prepared by central public administration bodies and submitted to the Ministry of Economy and Trade and the Ministry of Finance. A reporting format will be developed by the Ministry of Economy and Trade, in cooperation with the Policy Analysis Coordination Unit within the Government Apparatus. The Ministry of Economy and Trade will then prepare a consolidated progress report with recommendations on policy corrective action, and submit this report to the Interministerial Committee.

A report on the evaluation of the National Development Strategy will be prepared at the end of each year of implementation. By early March each year, central public administration institutions will submit to the Ministry of Economy and Trade and Ministry of Finance evaluation documents that contain information about the results obtained versus the objectives for each of the actions in the Action Plan. These evaluation documents will include relevant indicators and statistics (as identified in the National Development Strategy and in the Action Plan) plus analysis of information. The Ministry of Economy and Trade will prepare a draft consolidated NDS evaluation report based on ministry input and on other analytical information available. The consolidated evaluation report will be submitted to the Government in May 1 each year, and to the Parliament by May 15.

Each year, the Action Plan will be reviewed in order to improve the initiatives, taking into account the progress in action implementation, the results achieved, and changes in circumstances. The Action Plan review and update will be conducted in correlation with the schedule for preparation of the MTEF. A joint NDS/MTEF Working Group will be set up with coordination responsibilities at the technical level. At the decision making level, the Interministerial Committee will direct and oversee the updating process.

The Sectorial Working Groups established for the MTEF will assess the relevant actions, revise implementation plans and schedules, and refine cost estimates and potential sources of funding, at the same time as they are developing their strategic expenditure plans. The Ministry of Economy and Trade will prepare instructions to assist the MTEF Sectorial Working Groups in conducting this review. The Ministry of Economy and Trade and the Ministry of Finance will have representatives on each Sectorial Working Group. For actions that are not covered by an MTEF Sectorial Working Group, the appropriate central administrative authorities will carry out this review.

The Ministry of Economy and Trade, in cooperation with the Ministry of Finance, will develop a consolidated version of the revised Action Plan draft and submit it to the Inter-ministerial Committee by 31 March. The Action Plan will be subject to final revision after the budget is finalized in Parliament. Government will approve the final version of the Action Plan two weeks after adoption in the second reading of the draft Budget Law for next year.

Activities for monitoring, evaluation and update of the Action Plan for the implementation of the National Development Strategy for 2008-2011

No.	Name of activity	Deadline	Responsible authority	Beneficiary authority
1.	Submission of end-of-year progress report on Action Plan implementation	20 January	Central public administration authorities	Ministry of Economy and Trade, Ministry of Finance
2.	Submission of consolidated end-of-year progress report on Action Plan implementation	15 February	Ministry of Economy and Trade	Interministerial Committee
3.	Consulting the consolidated progress report (analysis of progress) with development partners	Within one month from the submission of the consolidated progress report	Interministerial Committee	
4.	Submission of sector NDS proposals for Action Plan update	28 February	MTEF Sectorial Working Groups and central public administration authorities	Ministry of Economy and Trade, Ministry of Finance
5.	Submission of evaluation material for preparation of annual evaluation report	10 March	Central public administration authorities	Ministry of Economy and Trade
6.	Development of the updated draft Action Plan	31 March	Ministry of Economy and Trade	Interministerial Committee, Ministry of Finance
7.	Development of the consolidated draft NDS evaluation	15 April	Ministry of Economy and Trade	Interministerial Committee, Stakeholders

	report			
8.	Consultation with stakeholders on draft evaluation report; finalization of report	1 May	Ministry of Economy and Trade	Government
9.	Submission of the NDS evaluation report to the Parliament	15 May	Government of the Republic of Moldova	Parliament of the Republic of Moldova
10.	Submission of 6-month progress report on Action Plan implementation	20 July	Central public administration authorities	Ministry of Economy and Trade
11.	Submission of consolidated 6-month progress report on Action Plan implementation	15 August	Ministry of Economy and Trade	Interministerial Committee
12.	Consulting the consolidated progress report (analysis of progress) with development partners	Within one month from the submission of the consolidated progress report	Interministerial Committee	
13.	Completion of revised Action Plan	15 September	Ministry of Economy and Trade	Interministerial Committee
14.	Approval of Action Plan	14 calendar days after adoption of the draft Budget Law for next year in the second reading	Government	