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**Republic of Moldova: Poverty Reduction Strategy Paper—
National Development Strategy Report for 2008-2011**

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Decision Number _____
From _____

On the approval of the Action Plan for the implementation of the National Development Strategy of the Republic of Moldova for 2008 – 2011

With a view to implement Article 2 of the Law No. 295-XVI from 21 December 2007 on approval of the National Development Strategy of the Republic of Moldova for 2008 – 2011, the Government

DECIDES:

1. To establish the Interministerial Committee for the implementation, monitoring, evaluation and updating of the National Development Strategy for 2008-2011.

The Committee shall review progress and evaluation reports, shall take decisions on policy correction, and shall adopt the Action Plan for the implementation of the National Development Strategy for 2008-2011 for next years. The Committee shall operate under the regulations approved by it at the first meeting after the approval of the present decision.

2. To establish that, upon the discharge of the members of the Interministerial Committee, their duties within the Committee shall be exercised by the persons newly assigned to their positions.

3. To approve:

The nominal composition of the Interministerial Committee for the implementation, monitoring, evaluation and updating of the National Development Strategy for 2008-2011, according to Annex No. 1.

The Action Plan 2008-2011 for the implementation of the National Development Strategy for 2008-2011, according to Annex No. 2.

The mechanism of monitoring, evaluation and updating of the Action Plan for the implementation of the National Development Strategy for 2008-2011, according to Annex no. 3.

4. Specialized central public administration bodies shall ensure the implementation of the Action Plan for the implementation of the National Development Strategy for 2008-2011, the semi-annual submission of progress reports, as well as of annual evaluation reports and proposals for updating the Action Plan, in line with the activities provided for in Annex No. 3 of the present Decision. In the process of submitting proposals for the updating of the Action Plan, the specialized central public administration bodies will ensure their correlation with the available resource framework provided in the MTEF for the respective period.

5. The specific allocation of resources for the above-mentioned Action Plan shall be approved through the Medium Term Expenditure Framework and the budgetary process, with the exception of cases when financial means are allocated through technical assistance.

6. The financial means necessary for the implementation of actions under priority No. 2 “Settlement of the Transnistrian Conflict and Reintegration of the Country” shall be provided

from internal and external sources for projects agreed upon with the representatives of the Transnistrian region, as well as with the international community of donors.

7. Ministry of Economy and Trade, in cooperation with the Policy Analysis Coordination Unit within the Government Apparatus and with the Ministry of Finance, shall provide the necessary methodological assistance to specialized central public administration bodies, and shall provide directions and instructions regarding the approach to monitoring, evaluation and updating of the Action Plan.

8. In the process of elaborating new sectorial and inter-sectorial strategies, the specialized public administration bodies shall ensure the correlation of the provisions of such strategies with the objectives and priorities of the National Development Strategy for 2008-2011.

9. The Ministry of Local Public Administration, jointly with the Ministry of Economy and Trade, shall ensure the participation of local public administration authorities of both level in the process of implementation, monitoring, and evaluation of the National Development Strategy for 2008-2011.

10. The Participation Council shall facilitate the participation of civil society in the process of monitoring, evaluation, and updating of the National Development Strategy for 2008-2011. With a view to improve the dialogue with all interested parties, specialized central public administration bodies shall consolidate sectorial partnerships including by nominating a person responsible for participation issues within the directions for policy analysis, monitoring and evaluation.

11. Control over the execution of the Action Plan for the implementation of the National Development Strategy for 2008-2011 shall be assigned to the Ministry of Economy and Trade.

12. The Government Decision no.1495 of 28 December 2006 „On the process of development, implementation, monitoring and evaluation of the National Development Plan for 2008-2011” (Official Monitor of the Republic of Moldova, 2006, No. 203-206, Art. 1595) shall be abrogated.

Prime Minister

VASILE TARLEV

Countersigned:

First Deputy Prime Minister

Zinaida Greceanîi

Minister of Economy
and Trade

Igor Dodon

Minister of Finance

Mihail Pop

Minister of Local Public Administration

Valentin Guznac

Authorized by:

Head of Government Apparatus

Nicolae Gumenii

Approved during the meeting of the Government from February 6, 2008.

NOMINAL COMPOSITION
Of the Interministerial Committee for the implementation, monitoring, evaluation and updating of the National Development Strategy

Greceanii Zinaida	First Deputy Prime Minister, Chairperson of the Committee
Dodon Igor	Minister of Economy and Trade, Deputy Chairperson of the Committee

Members of the Committee:

Stratan Andrei	Deputy Prime Minister, Minister of Foreign Affairs and European Integration
Pop Mihail	Minister of Finance
Guznac Valentin	Minister of Local Public Administration
Antosii Vladimir	Minister of Industry and Infrastructure
Gorodenco Anatolie	Minister of Agriculture and Food Industry
Ursu Vasile	Minister of Transport and Road Management
Mihailescu Constantin	Minister of Ecology and Natural Resources
Țvircun Victor	Minister of Education and Youth
Ababii Ion	Minister of Health
Balmoș Galina	Minister of Social Protection, Family and Child
Pîrlog Vitalie	Minister of Justice
Molojen Vladimir	Minister of Informational Development
Papuc Gheorghe	Minister of Internal Affairs
Șova Vasile	Minister of Reintegration
Iordan Veaceslav	Director General of Agency «Apele Moldovei»
Valcov Vitalie	Director of the National Bureau of Statistics
Baldovici Vladimir	Director General of the Agency for Construction and Territory Development
Furculiță Feodosia	Director General of the Customs Service
Baban Sergiu	Director General of the Service for Standardization and Metrology
Colenov Igor	Director General of the Borderguards Service
Duca Gheorghe	President of the Academy of Sciences of Moldova

**Action Plan
for the implementation of the National Development Strategy for 2008-2011**

Introduction

The Action Plan for 2008-2011 represents the technical tool for implementing the priorities and objectives of the Strategy. The Plan is composed of actions that represent major initiatives aimed at contributing to the accomplishment of one or a number of programs and measures included in the Strategy. In turn, the actions are disaggregated into sub-actions, which define specific activities to be implemented in phases.

The Action Plan is presented in two tables. The first table contains the description of actions and sub-actions, the estimated cost for the entire period, the timeframe for implementation, institutions responsible for implementation, expected results, and progress or process indicators. Actions are structured by topics, in line with the prerequisites and priorities outlined in the structure of Strategy.

The second table reflects the estimated costs for every action by year, differentiating between costs included in the Medium Term Expenditure Framework (MTEF), costs to be funded from technical assistance sources (labeled 'Technical Assistance') and costs for which no source of funding has been identified (labeled 'Gap'). Accomplishing the actions whose indicative costs have not been funded will require subsequent work to refine cost estimates and identify potential sources of funding, including reallocation from other programs within the MTEF and donor funding.

As a rule, the Action Plan sets out one or more performance indicators for actions and one or more process indicators for sub-actions. Process indicators will measure the progress of implementation while performance indicators will identify whether and to what extent the actions contribute to the accomplishment of objectives.

The Action Plan is a continuous planning tool. The Plan will be reviewed and updated on a yearly basis, in coordination with the MTEF and the budgetary process. The review will be done based on progress in the accomplishment of priorities of the National Development Strategy and analyses of changes in the situation, trends and factors that influence the achievement of the National Development Strategy goals. The process of updating the Plan will include the possibility of enhancing certain actions; eliminating actions that have been completed or that are not well designed or effective; refining cost estimates and making them more concrete, and, if necessary, supplementing the Action Plan with new initiatives. For the MTEF 2009-2011, the process of updating the Action Plan will be informed by the estimated resource framework, and new actions will only be added at the direction of the Interministerial Committee for the implementation, monitoring, evaluation, and updating of the National Development Strategy 2008-2011.

